

TOWN OF OAKFIELD

Town of Oakfield Sanitary District #1 APPROVED 2023 Budget

General Account beginning balance Jan. 1, 2023 \$ 4,300.00

Revenues for 2023

District Tax Levy \$14,773.00

Other: Personal Property & Exempt Computer Aid 57.00

Total Revenues & Beginning balance \$19,130.00

Expenditures for 2023

Administration \$2,045.00

Utilities \$2,700.00

Repairs \$2,000.00

General Maintenance \$5,000.00

Debt Service \$2,493.00

Total Expenditures \$14,238.00

General Account ending balance Dec. 31, 2023 \$ 4,892.00