

Town of Oakfield, Fond du Lac County, Wisconsin

2023 APPROVED BUDGET SUMMARY- TOWN of OAKFIELD

REVENUES	2022 ADOPTED	2023 APPROVED	Percent change from 2022 to 2023
General Account beginning balance	138,782	162,937	
TOWN TAX LEVY	212,743	215,558	1.3%
SPECIAL ASSESSMENTS	0	0	0.0%
INTERGOVERNMENTAL REVENUES	223,975	189,576	-15.4%
LICENSES & PERMITS	2,825	3,945	39.6%
FINES, FORFEITURES and PENALTIES	0	0	0.0%
PUBLIC CHARGES for SERVICES	14,000	14,300	2.1%
INTERGOVERNMENTAL CHARGES for SERVICES	0	0	0.0%
MISCELLANEOUS REVENUES	2,900	4,445	53.3%
OTHER FINANCING SOURCES	0	0	NA
TOTAL REVENUES	595,225	590,761	-0.7%

EXPENDITURES	2022 ADOPTED	2023 APPROVED	Percent change from 2022 to 2023
GENERAL GOVERNMENT	83,200	109,500	31.6%
PUBLIC SAFETY	41,042	41,212	0.4%
PUBLIC WORKS	349,100	375,045	7.4%
HEALTH & HUMAN SERVICES	3,000	3,350	11.7%
CULTURE, RECREATION & EDUCATION	1,000	1,000	0.0%
CONSERVATION & DEVELOPMENT	4,000	2,500	-37.5%
CAPITAL OUTLAY	0	0	0.0%
DEBT SERVICE	12,576	32,766	160.5%
OTHER FINANCING USES	500	0	-100.0%
Uncollected Delinquent or Postponed PP tax	0	0	0.0%
TO Contingency Fund-Future Capital Outlay	20,000	20,000	0.0%
General Account ending balance	80,807	5,388	
TOTAL EXPENDITURES	595,225	590,761	-0.7%