

# **NOTICE TOWN OF OAKFIELD**

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## **PUBLIC BUDGET HEARING, SPECIAL TOWN MEETING, TOWN BOARD MEETING & BUDGET SUMMARY**

**November 16, 2022 7:00 p.m.  
Town Hall, N3349 Oak Center Road, Oakfield**

**NOTICE IS HEREBY GIVEN** that on Wednesday, November 16, 2022 at 7:00 p.m. at the Town Hall in Oak Center, a Public Hearing on the Proposed 2023 Budget of the Town of Oakfield will be held. The Proposed 2023 Budget Summary is included with this notice. A detailed proposed budget is available for inspection by contacting the Town Clerk at 920.517.6727

**NOTICE IS ALSO HEREBY GIVEN** that on Wednesday, November 16, 2022, immediately following the completion of the public budget hearing, a Special Town Meeting of the Electors, called pursuant to Sec. 60.12 (1)(b) of the Wis. Statutes by the Town Board, will be held for the following purposes:

1. To approve the 2022 Town tax levy to be collected in 2023 pursuant to Sec. 60.10(1)(a) of the Wis. Statutes.
2. To set compensation for elected town officials to be elected on April 4, 2023 and to hold the term of office beginning April 18, 2023 for two years pursuant to Sec. 60.32 of Wis. Statutes.

**NOTICE IS FURTHER GIVEN** that on Wednesday, November 16, 2022 immediately following the special town meeting, a Town Board Meeting will be held for the Board to adopt the Year 2023 Budget of the Town of Oakfield.

Dated this 31<sup>st</sup> day of October 2022.

Nicole Schauer, Clerk

## 2023 PROPOSED BUDGET SUMMARY- TOWN of OAKFIELD

<b>REVENUES</b>	<b>2022 ADOPTED</b>	<b>2023 PROPOSED</b>	<b>Percent change from 2022 to 2023</b>
General Account beginning balance	138,782	177,937	
TOWN TAX LEVY	212,743	215,558	1.3%
SPECIAL ASSESSMENTS	0	0	0.0%
INTERGOVERNMENTAL REVENUES	223,975	189,576	-15.4%
LICENSES & PERMITS	2,825	3,945	39.6%
FINES, FORFEITURES and PENALTIES	0	0	0.0%
PUBLIC CHARGES for SERVICES	14,000	14,300	2.1%
INTERGOVERNMENTAL CHARGES for SERVICES	0	0	0.0%
MISCELLANEOUS REVENUES	2,900	4,445	53.3%
OTHER FINANCING SOURCES	0	0	NA
<b>TOTAL REVENUES</b>	<b>595,225</b>	<b>605,761</b>	<b>1.8%</b>

  

<b>EXPENDITURES</b>	<b>2022 ADOPTED</b>	<b>2023 PROPOSED</b>	<b>Percent change from 2022 to 2023</b>
GENERAL GOVERNMENT	83,200	109,500	31.6%
PUBLIC SAFETY	41,042	41,212	0.4%
PUBLIC WORKS	349,100	375,045	7.4%
HEALTH & HUMAN SERVICES	3,000	3,350	11.7%
CULTURE, RECREATION & EDUCATION	1,000	1,000	0.0%
CONSERVATION & DEVELOPMENT	4,000	2,500	-37.5%
CAPITAL OUTLAY	0	0	0.0%
DEBT SERVICE	12,576	32,766	160.5%
OTHER FINANCING USES	500	0	-100.0%
Uncollected Delinquent or Postponed PP tax	0	0	0.0%
TO Contingency Fund-Future Capital Outlay	20,000	20,000	0.0%
General Account ending balance	80,807	20,388	
<b>TOTAL EXPENDITURES</b>	<b>595,225</b>	<b>605,761</b>	<b>1.8%</b>