

# Town of New Haven, Dunn County

## Notice of Public Budget Hearing

**NOTICE IS HEREBY GIVEN** that on Tuesday, November 11, 2025, at 7:00 pm, at the New Haven Town Hall, E1318 1260<sup>th</sup> Ave. in Connorsville, WI, a PUBLIC HEARING on the PROPOSED 2026 BUDGET for the Town of New Haven in Dunn County will be held. The proposed budget in detail is available for inspection at the town clerk's home office. Please email the clerk at [clerk@townofnewhavenwi.com](mailto:clerk@townofnewhavenwi.com) to make an appointment to inspect the proposed budget at least 24 hours in advance. The following is a summary of the proposed 2026 budget:

TOWN OF NEW HAVEN							
2026 BUDGET SUMMARY							
					2025 Budget	2026 Budget	% Change
<b>REVENUES</b>							
	Property Taxes from Local Levy				\$351,545.00	\$358,834.00	2.1%
	Other Taxes (MFL)				600.00	600.00	0.0%
	Intergovernmental Revenues				240,321.84	248,374.41	3.4%
	Licenses & Permits				2,050.00	2,050.00	0.0%
	Public Charges for Services				4,600.00	4,800.00	4.3%
	Intergovernmental Charges for Services				6,881.25	6,864.71	-0.2%
	Miscellaneous Revenues				9,600.00	9,800.00	2.1%
	Other Fin Sources - Loan				0.00	0.00	0.0%
	<b>TOTAL REVENUES</b>				<b>\$615,598.09</b>	<b>\$631,323.12</b>	<b>2.6%</b>
	Cash Balance on Hand January 1st				90,883.45	20,000.00	-78.0%
	<b>TOTAL REVENUES &amp; BALANCES</b>				<b>\$706,481.54</b>	<b>\$651,323.12</b>	<b>-7.8%</b>
<b>EXPENDITURES</b>							
	General Government				76,957.00	82,957.00	7.8%
	MFL Taxes Paid to County				120.00	120.00	0.0%
	Public Safety				75,435.00	82,979.00	10.0%
	Public Works				454,537.54	388,781.88	-14.5%
	Capital Outlay				8,000.00	0.00	
	Health & Human Services				5,150.00	1,153.00	-77.6%
	Culture & Recreation				2,225.00	1,225.00	-44.9%
	Conservation & Development				9,500.00	9,550.24	0.5%
	Debt Service				26,557.00	26,557.00	0.0%
	<b>TOTAL EXPENDITURES</b>				<b>\$658,481.54</b>	<b>\$593,323.12</b>	<b>-9.9%</b>
	Reserve Fund for Capital Improvements				25,000.00	35,000.00	40.0%
	Minimum Balances to be Maintained				5,500.00	5,500.00	0.0%
	Contingency Fund				2,500.00	2,500.00	0.0%
	Projected Year End Cash Balance				15,000.00	15,000.00	0.0%
	<b>TOTAL EXPENDITURES &amp; BALANCES</b>				<b>\$706,481.54</b>	<b>\$651,323.12</b>	<b>-7.8%</b>

Dated this 27<sup>th</sup> day of October, 2025.

Katie Bovee, Town Clerk

Town of New Haven, Dunn County, WI