

**TOWN OF NEW HAVEN
2022 BUDGET SUMMARY**

	2021 Budget	2022 Budget	% Change
REVENUES			
Property Taxes from Local Levy	\$329,296.00	\$330,695.00	0.42%
Other Taxes (MFL)	440.00	470.00	6.82%
Intergovernmental Revenues	186,128.33	223,659.00	20.16%
Licenses & Permits	2,365.00	2,140.00	-9.51%
Public Charges for Services	4,600.00	5,100.00	10.87%
Intergovernmental Charges for Services	0.00	9,488.00	
Miscellaneous Revenues	850.00	800.00	-5.88%
Other Fin Sources - Loan	0.00	0.00	
TOTAL REVENUES	\$523,679.33	\$572,352.00	9.29%
Cash Balance on Hand January 1st		160,150.00	
TOTAL REVENUES & BALANCES		\$732,502.00	
EXPENDITURES			
General Government	68,027.00	74,837.00	10.01%
MFL Taxex Paid to County	110.00	110.00	0.00%
Public Safety	62,500.00	67,868.00	8.59%
Public Works	357,981.00	464,607.68	29.79%
Capital Outlay	0.00	0.00	
Health & Human Services	3,850.00	2,850.00	-25.97%
Culture & Recreation	4,000.00	2,800.00	-30.00%
Conservation & Development	3,500.00	3,000.00	-14.29%
Debt Service	26,557.22	26,557.00	0.00%
TOTAL EXPENDITURES	\$526,525.22	\$642,629.68	22.05%
Reserve Fund for Capital Improvements		20,000.00	
Reserve Fund for ARPA Recovery Funds		36,372.32	
Minimum Balances to be Maintained		5,500.00	
Contingency Fund		13,000.00	
Projected Year End Cash Balance		15,000.00	
TOTAL EXPENDITURES & BALANCES		\$732,502.00	