NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF NASEWAUPEE, DOOR COUNTY

Notice is hereby given that on Thursday, November 20, 2025, 6:00 p.m. at the Nasewaupee Town Hall, 3388 County PD, Sturgeon Bay, WI, a **PUBLIC HEARING** on the **PROPOSED 2026 BUDGET** of the Town of Nasewaupee in Door County will be held. The proposed budget in detail is available for inspection at the Town Clerk's office by appointment; contact Jill M. Lau, Town Clerk, email – <u>clerk@townofnasewaupeewi.gov</u> or by phone 920-495-0920.

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF NASEWAUPEE, DOOR COUNTY

Notice is hereby given that a special town meeting of the Town of Nasewaupee, Door County, Wisconsin will be held in the town at the Town Hall, 3388 County PD, Sturgeon Bay, WI on the 20th day of November, 2025, immediately following the completion of the Public Hearing on the proposed 2026 budget, which begins at 6:00 p.m. for the following purposes:

1. To adopt the 2025 total town levy to be paid in 2026 pursuant to Section 60.10(1)(a) of Wis. Statutes.

NOTICE OF TOWN BOARD MEETING

Notice is also given that on Thursday, November 20, 2025, immediately following completion of the Public Hearing and Special Town Meeting on the Proposed 2026 Budget, the Town Board of Supervisors will meet to establish the 2025 tax (mil) rate to be collected in 2026 and will conduct its regular monthly meeting. (A separate agenda shall be noticed).

Dated this 31st day of October, 2025 Jill M. Lau, Clerk, Town of Nasewaupee

TOWN OF NASEWAUPEE DOOR COUNTY, WISCONSIN BUDGET SUMMARY

				2026	
		2025		Proposed	%
		Budget		Budget	Change
REVENUES					
Taxes:					
Town Levy	\$	679,411	\$	679,411	0.00%
Mobile Home Tax		5,400		5,400	
Forest Crop/WdInd Tax		3,220		3,220	
Tourism Tax		75,000		110,000	
Int. & Penalties on Taxes		150		150	
Grants & Donations		14,500		1,977,635	
Intergovernmental Revenue		290,751		314,774	
Licenses and Permits		45,305		45,805	
Public Charges for Services		1,250		7,100	
Garbage/Recycling Collection		247,250		212,950	
Miscellaneous Income		24,225		63,085	
TOTAL REVENUES	\$	1,386,462	\$	3,419,530	146.64%
Estimated Cash Applied		141,185		299,329	
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TOTAL REVENUES					
& CASH	\$_	1,527,647	\$ _	3,718,859	143.44%
EXPENDITURES					
General Government	\$	247,910	\$	249,680	0.71%
Door County Tourism Zone	\$	11,000	\$	13,000	0.7170
Land Use Planning	Ψ	1,500	Ψ	1,500	
Public Safety		1,300		1,500	
Fire Protection & Dues		181,150		195,550	
Constable		1,500		1,500	
Public works		1,300		1,500	
Highways, Parks, Boat Ramps		452,031		2,944,079	
Street Lighting		850		900	
Garbage/Recycling Collection		220,000		220,000	
UDC Building Inspection		220,000		220,000	
Permits		25,000		25,000	
Health & Human Services		5,000		7,000	
Miscellaneous Expenditures		21,565		58,450	
Capital Outlay(s)		360,141		2,200	
TOTAL	_			_,_ ~	_
EXPENDITURES	\$_	1,527,647	\$	3,718,859	143.44%