

2024 Approved Budget Approved 11/8/23			
<u>REVENUES:</u>	2023	2024	% change
	Estimated	Proposed	
General Property Taxes	85,629	86,512	1.0%
Other Taxes (MFL, Ag Rezone)	17,869	17,500	-2.1%
Intergovernmental Revenues	206,785	230,770	12%
Licenses and permits	2,826	2,500	-12%
Public Charges for Services	221	1,000	352%
Miscellaneous revenue	5,000	2,554	-49%
Other Financing Sources (reserves)	182,138		-100%
TOTAL REVENUES:	500,468	340,836	-31.9%
<u>EXPENDITURES:</u>			
General Government	63,013	73,000	16%
Public Safety	22,195	18,000	-19%
Public Works	350,000	140,000	-60%
Culture & Recreation	3,500	3,500	0%
Conservation & Development	12,500	12,500	0%
Capital Outlay	24,260	24,260	0%
Other Financing Uses	25,000	69,576	178%
TOTAL EXPENDITURES:	500,468	340,836	-31.9%
<u>Fund Balances as of</u>	<u>10/15/2022</u>	<u>10/15/2023</u>	
General Checking	\$4,821	\$29,359	
Savings (includes Reserves)	\$353,187	\$182,861	
Tax Account	\$100	\$100	
Bridge Replacement	\$13,373		
TOTALS:	\$371,480	\$212,320	