

	<u>2021</u>	<u>2022</u>	<u>2023</u>
<u>INCOME</u>			
Transfer from LGIP Account	\$35,966.86	\$61,234.84	\$58,966.78
State Shared Revenue	\$5,187.92	\$5,188.00	\$5,188.00
Transportation Aids	\$87,591.24	\$89,357.73	\$91,124.22
Forest Crop	\$1,100.00	\$1,100.00	\$1,100.00
Timber Sales	\$7,000.00	\$7,000.00	\$7,000.00
Liquor Licenses & Permits	\$1,500.00	\$1,500.00	\$1,500.00
Fire Dues State	\$3,600.00	\$3,800.00	\$3,800.00
Interest Income	\$1,000.00	\$300.00	\$300.00
State Aids	\$30.00	\$30.00	\$141.00
Town Clean Up	\$500.00	\$500.00	\$500.00
Proposed Levy	\$156,782.00	\$158,476.00	\$158,715.00
Total Income	\$300,258.02	\$328,486.57	\$328,335.00
<u>EXPENSE</u>			
Landing	\$2,500.00	\$0.00	\$4,500.00
Roads, Mowing Town Rds, Culverts	\$185,000.00	\$185,000.00	\$185,000.00
Chairman Salary	\$3,650.00	\$3,650.00	\$5,000.00
Supervisors Salary	\$3,600.00	\$3,600.00	\$5,000.00
Treasurer Salary	\$4,200.00	\$4,200.00	\$5,500.00
Clerk Salary	\$8,500.00	\$8,500.00	\$10,000.00
Expenses-Board, Treasurer, Clerk Assessor, Comp. Plan, Mileage, Election, Training, Postage, publish, Legal Fees	\$9,500.00	\$9,500.00	\$9,500.00
Insurance	\$3,500.00	\$3,500.00	\$4,000.00
Elections - Poll Workers	\$2,500.00	\$4,000.00	\$4,000.00
Assessor	\$10,400.00	\$38,150.00	\$20,200.00
Town Hall	\$4,000.00	\$2,300.00	\$10,000.00
Town Clean Up	\$500.00	\$500.00	\$500.00
Fire Protection	\$39,698.02	\$42,216.57	\$41,071.00
Ambulance	\$13,210.00	\$13,870.00	\$14,564.00
Donations (Humane, Evergreen, Hospice, 1st Responders, Hunt Hill, Food Pantry, Libraries)	\$7,000.00	\$7,000.00	\$7,000.00
Contingency Fund	\$2,500.00	\$2,500.00	\$2,500.00
Total Expenses	\$300,258.02	\$328,486.57	\$328,335.00
Total Value of Land	\$149,363,100.00	\$171,222,900.00	\$186,734,500.00
Mill rate = Levy/Land Value	0.00104967	0.000925554	0.00084995
Mill Rate per \$1000.00 Valuation	1.05	0.93	0.85