	2018	2019	2020
INCOME			
Transfer from LGIP Account	$41 430.03	$38 276.97	$37 453.87
State Shared Revenue	$5 188.00	$5 188.00	$5 188.16
Transportation Aids	$79 625.37	$79 625.37	$87 591.24
Forest Crop	$1 100.00	$1 100.00	$1 100.00
Timber Sales	$7 000.00	$7 000.00	$7 000.00
Liquor Licenses & Permits	$1 500.00	$1 500.00	$1 500.00
Fire Dues State	$3 500.00	$3 600.00	$3 600.00
Interest Income	$600.00	$1 000.00	$1 500.00
State Aids	$30.00	$30.00	$30.00
Town Clean Up	$0.00	$500.00	$500.00
Proposed Levy	$152 233.00	$153 526.00	$155 396.00
Total Income	**$292 206.40**	**$291 346.34**	**$300 859.27**
EXPENSE			
Landing	$3 500.00	$2 500.00	$2 500.00
Roads, Mowing Town Rds, Culverts	$180 000.00	$180 000.00	$185 000.00
Chairman Salary	$3 650.00	$3 650.00	$3 650.00
Supervisors Salary	$3 600.00	$3 600.00	$3 600.00
Treasurer Salary	$4 200.00	$4 200.00	$4 200.00
Clerk Salary	$8 500.00	$8 500.00	$8 500.00
Expenses-Board, Treasurer, Clerk Assessor, Comp. Plan,Mileage, Election, Training, Postage, publish, Legal Fees	$9 500.00	$9 500.00	$9 500.00
Insurance	$3 000.00	$3 500.00	$3 500.00
Elections - Poll Workers	$3 000.00	$2 000.00	$4 500.00
Assessor	$9 400.00	$9 400.00	$10 400.00
Town Hall	$7 000.00	$4 000.00	$4 000.00
Town Clean Up	$0.00	$500.00	$500.00
Fire Protection	$38 469.40	$39 496.34	$41 009.27
Ambulance 2019-518 x 2017-518x17.29; 2018 514x $17.29	$8 887.00	$11 000.00	$10 500.00
Donations (Humane, Evergreen, Hospice, 1st Responders, Hunt Hill,Food Pantry,Libraries)	$7 000.00	$7 000.00	$7 000.00
Contingency Fund	$2 500.00	$2 500.00	$2 500.00
Total Expenses	**$292 206.40**	**$291 346.34**	**$300 859.27**
Total Value of Land	$141 098 800.00	$145 561 500.00	$153 732 000.00
Mill rate = Levy/Land Value	$0.001078911	$0.00105471570	0.00101082403
Mill Rate per $1000.00 Valuation	$1.08	$1.05	1.01