	2015	2016	2017
INCOME			
Transfer from LGIP Account	$35 380.19	$37 392.23	$40 589.14
State Shared Revenue	$5 188.00	$5 188.00	$5 188.00
Transportation Aids	$73 128.42	$73 392.66	$73 392.66
Forest Crop	$1 100.00	$1 100.00	$1 100.00
Timber Sales	$5 000.00	$5 000.00	$6 000.00
Liquor Licenses & Permits	$1 500.00	$1 500.00	$1 500.00
Fire Dues State	$3 000.00	$3 000.00	$3 500.00
Interest Income	$200.00	$200.00	$200.00
State Aids	$30.00	$30.00	$30.00
Town Clean Up	$250.00	$0.00	$500.00
Proposed Levy	$150 385.00	$150 937.00	$151 903.00
Total Income	**$275 161.61**	**$277 739.89**	**$283 902.80**
EXPENSE			
Landing		$2 000.00	$2 000.00
Roads, Mowing Town Rds, Culverts	$174 000.00	$174 000.00	$174 000.00
Chairman Salary	$3 650.00	$3 650.00	$3 650.00
Supervisors Salary	$3 600.00	$3 600.00	$3 600.00
Treasurer Salary	$4 200.00	$4 200.00	$4 200.00
Clerk Salary	$8 500.00	$8 500.00	$8 500.00
Expenses-Board, Treasurer, Clerk Assessor, Comp. Plan,Mileage, Election, Training, Postage, publish, Legal Fees	$7 000.00	$7 000.00	$9 500.00
Insurance	$3 000.00	$3 000.00	$3 000.00
Elections - Poll Workers	$2 500.00	$3 000.00	$2 500.00
Assessor	$9 400.00	$9 400.00	$9 400.00
Town Hall	$1 500.00	$1 500.00	$5 000.00
	$2 000.00	$2 000.00	
Town Clean Up	$500.00	$0.00	$500.00
Fire Protection	$37 961.61	$38 529.89	$39 596.58
Ambulance 2015 $15.26 x 514 2016-515; 2017 $17.29 x 518	$7 850.00	$7 860.00	$8 956.22
Donations (Humane, Evergreen, Hospice, 1st Responders, Hunt Hill,Food Pantry,Libraries)	$7 000.00	$7 000.00	$7 000.00
Contingency Fund	$2 500.00	$2 500.00	$2 500.00
Total Expenses	**$275 161.61**	**$277 739.89**	**$283 902.80**
Total Value of Land	$131 446 200.00	$132 947 600.00	$139 514 100.00
Mill rate = Levy/Land Value	0.00114408	0.001135312	$0.001088800
Mill Rate per $1000.00 Valuation	$1.14	$1.14	$1.09