	2013	2014	2015
INCOME			
Transfer from LGIP Account	$56 212.81	$37 650.93	$35 447.19
State Shared Revenue	$5 188.00	$5 188.00	$5 188.00
Transportation Aids	$70 305.57	$70 305.57	$73 128.42
Forest Crop	$1 100.00	$1 100.00	$1 100.00
Timber Sales	$7 600.00	$5 262.00	$6 000.00
Liquor Licenses	$1 500.00	$1 500.00	$1 500.00
Fire Dues State	$3 000.00	$3 000.00	$3 000.00
Interest Income	$275.00	$200.00	$200.00
State Aids	$30.00	$30.00	$30.00
Town Clean Up	$250.00	$0.00	$250.00
Proposed Levy	$147 955.00	$149 268.00	$149 268.00
Total Income	**$293 416.38**	**$273 504.50**	**$275 111.61**
EXPENSE			
Road Maintenance	$192 000.00	$170 000.00	$174 000.00
Chairmans Salary	$3 450.00	$3 650.00	$3 650.00
Supervisors Salary	$3 200.00	$3 600.00	$3 600.00
Treasurer Salary	$3 800.00	$4 200.00	$4 200.00
Clerk Salary	$6 000.00	$8 500.00	$8 500.00
Expenses-Board, Treasurer, Clerk Assessor, Comp. Plan,Mileage, Training, Postage, publish, etc.	$7 000.00	$7 000.00	$7 000.00
Legal Fees			
Insurance	$3 000.00	$3 000.00	$3 000.00
Elections - Poll Workers	$2 500.00	$2 500.00	$2 500.00
Assessor	$9 400.00	$9 400.00	$9 400.00
Town Hall Expenses	$1 000.00	$1 000.00	$1 500.00
Town Hall Improvement	$7 000.00	$4 000.00	$2 000.00
Town Clean Up	$500.00	$0.00	$500.00
Fire Protection	$37 253.26	$39 354.50	$37 961.61
Ambulance 2015 $15.26 x 511 2013-510; 2014 $15.26 x 512	$7 813.12	$7 800.00	$7 800.00
Donations (Humane, Evergreen, Hospice, 1st Responders, Hunt Hill,Food Pantry,Libraries)	$7 000.00	$7 000.00	$7 000.00
Contingency Fund	$2 500.00	$2 500.00	$2 500.00
Total Expenses	**$293 416.38**	**$273 504.50**	**$275 111.61**
Total Value of Land	$136 592 700.00	$136 750 700.00	$131 446 200.00
Mill rate = Levy/Land Value	0.001083184	0.001091534	0.001135582
Mill Rate per $1000.00 Valuation	$1.08	$1.09	$1.14