

2026 Town of Leeds Budget

	2025 Budget	2026 Budget
Revenue		
State Shared Revenue Aid	\$55,006	\$57,264
State Highway Aid	\$131,013	\$131,013
Columbia Co.Hwy Aid + LRIP	\$8,421	\$20,361
US Fish & Wildlife	\$940	\$774
Personal Property Aid	\$2,048	\$2,375
Liquor Licenses & Permits	\$155	\$420
Dog Licenses	\$220	\$220
Building Permits	\$6,000	\$10,000
Municipal Services-UW/MFL	\$3,625	\$3,700
Town Hall Rentals	\$12,000	\$12,000
Land Rental	\$3,276	\$3,328
Interest	\$18,000	\$18,000
Greenwood / Leeds Center	\$600	\$600
Arlington Fire District Loan	\$28,481	\$28,841
Miscellaneous (+ARPA+TRID)	\$625	\$625
Total Revenue	\$270,410	\$289,521
Property Tax Levy	\$347,319	\$347,319
Total Funds	\$617,729	\$636,840
Expenditures		
General Government		
Legal	\$5,000	\$4,000
Elected Officials (Payroll)	\$60,000	\$60,000
Elections	\$4,000	\$7,000
Assessment	\$8,200	\$8,250
Governmental Expense	\$8,000	\$8,000
Insurance	\$9,000	\$10,000
Town Hall Maintenance	\$35,000	\$37,000
Weed Commissioner	\$140	\$140
Contingency	\$0	\$509
Public Works		
Highway Maintenance	\$130,000	\$145,000
Leeds Town Roads	\$210,000	\$155,000
Hampden/Leeds Disposal	\$7,000	\$8,000
Public Safety		
Fire/EMS Services	\$85,000	\$136,000
Building Inspections (GE)	\$5,400	\$9,000
Fire Signs/Upkeep	\$0	\$400
Health & Human Services		
Animal Control	\$700	\$700
Cemeteries	\$15,000	\$15,000
Community Support	\$0	
Conservation & Development		
Plan Commission	\$6,000	\$4,000
Capital Expenditures		
Capital Improvements	\$808	\$0
Total Expenditures	\$589,248	\$607,999
Debt Service		
Debt Service Trust	\$0	\$0
Debt Service Bank (fire district)	\$28,481	\$28,841
Total Cash Outlay	\$617,729	\$636,840
Trust Fund Loan Balance	\$0	\$0
Fire District Loan Balance	\$27,655	\$0