

2024 Town of Leeds Budget

2023 Budget 2024 Budget

Revenue			
	State Shared Revenue Aid	\$11,084	\$53,704
	State Highway Aid	\$131,013	\$131,013
	Columbia Co.Bridge/ Hwy Aids	\$20,711	\$8,421
	US Fish & Wildlife	\$4,500	\$940
	Personal Property Aid	\$2,048	\$2,048
	Liquor Licenses & Permits	\$155	\$155
	Dog Licenses	\$230	\$220
	Building Permits	\$8,000	\$4,000
	Municipal Services-UW/MFL	\$5,000	\$4,854
	Town Hall Rentals	\$10,000	\$9,600
	Land Rental	\$3,380	\$3,328
	Interest	\$12,000	\$18,000
	Greenwood / Leeds Center	\$600	\$600
	Arlington Fire District Loan	\$28,481	\$28,481
	Miscellaneous (+ARPA+TRID)	\$4,000	\$1,000
	Total Revenue	\$241,202	\$266,364
	Property Tax Levy	\$331,844	\$336,895
Total Funds		\$573,046	\$603,259
Expenditures			
General Government			
	Legal	\$3,000	\$5,000
	Elected Officials (Payroll)	\$60,000	\$60,000
	Elections	\$4,000	\$8,000
	Assessment	\$45,550	\$45,650
	Governmental Expense	\$8,000	\$8,000
	Insurance	\$9,000	\$9,000
	Town Hall Maintenance	\$34,000	\$35,000
	Weed Commissioner	\$140	\$140
	Contingency	\$75	\$0
Public Works			
	Highway Maintenance	\$100,000	\$125,000
	Leeds Town Roads	\$185,000	\$185,000
	Hampden/Leeds Disposal	\$6,000	\$7,000
Public Safety			
	Fire/EMS Services	\$62,000	\$62,000
	Building Inspections (GE)	\$7,200	\$3,600
	Fire Signs/Upkeep	\$500	\$500
Health & Human Services			
	Animal Control	\$700	\$700
	Cemeteries	\$13,000	\$15,000
	Community Support	\$2,000	\$2,000
Conservation & Development			
	Plan Commission	\$2,400	\$2,400
Capital Expenditures			
	Capital Improvements	\$2,000	\$788
Total Expenditures		\$544,565	\$574,778
Debt Service			
	Debt Service Trust	\$0	\$0
	Debt Service Bank (fire district)	\$28,481	\$28,481
	Total Cash Outlay	\$573,046	\$603,259
	Trust Fund Loan Balance	\$0	\$0
	Fire District Loan Balance	\$105,889	\$80,574