

2020 Town of Leeds Budget

	2019 Budget	2020 Budget	
Revenue			
State Shared Revenue Aid	\$10,933	\$10,926	
State Highway Aid	\$114,959	\$126,459	
Columbia Co. Hwy Aid	\$8,421	\$8,421	
US Fish & Wildlife	\$4,732	\$5,400	
Personal Property Aid	\$2,048	\$2,048	
Liquor Licenses & Permits	\$155	\$155	
Dog Licenses	\$400	\$400	
Building Permits	\$8,000	\$8,000	
Municipal Services-UW	\$5,106	\$5,200	
Town Hall Rentals	\$4,500	\$3,000	
Land Rental	\$3,016	\$2,704	
Interest	\$8,000	\$12,000	
Greenwood Cemetery	\$600	\$600	
Arlington Fire District Loan	\$28,481	\$28,481	
Miscellaneous	\$4,000	\$4,000	
Total Revenue	\$203,351	\$217,794	
Property Tax Levy	<u>\$317,100</u>	<u>\$318,200</u>	0.3%
Total Funds	\$520,451	\$535,994	3.0%
Expenditures			
Highway Maintenance	\$120,000	\$120,000	
Leeds Town Roads	\$130,000	\$130,000	
Fire/EMS Services	\$60,000	\$60,000	
Hampden/Leeds Disposal	\$4,000	\$5,000	
Insurance	\$7,250	\$7,700	
Fire Signs/Upkeep	\$500	\$500	
Animal Control	\$560	\$775	
Cemeteries	\$9,000	\$10,000	
Elected Officials	\$52,500	\$52,500	
Governmental Expense	\$7,000	\$8,000	
Legal	\$3,500	\$3,500	
Elections	\$10,000	\$11,000	
Assessment	\$7,600	\$7,600	
Town Hall Maintenance	\$24,000	\$28,500	
Weed Commissioner	\$140	\$140	
Plan Commission	\$4,000	\$4,000	
Building Inspections	\$7,200	\$7,200	
Community Support	\$200	\$500	
Capital	\$1,000	\$6,000	
Contingency	\$324	\$1,403	
Total Expenditures	\$448,774	\$464,318	3.5%
Debt Service Trust	\$43,196	\$43,196	
Debt Service Bank (Fire District)	\$28,481	\$28,481	
Total Cash Outlay	\$520,451	\$535,995	
Trust Fund Loan Balance	\$122,766	\$82,955	
Fire District Loan Balance	\$177,499	\$154,325	
Budgeted 2020 Revenue		\$535,994	
Budgeted 2020 Expenditures		\$535,995	
Anticipated Cash Balance 12/31/20		\$518,469	