NOTICE OF PUBLIC BUDGET HEARING TOWN OF LAGRANGE

NOTICE IS HEREBY GIVEN that on Monday, November 13, 2023 at 7:00 PM at the Town of Lagrange Town Hall a PUBLIC HEARING on the PROPOSED 2023 BUDGET of the Town of LaGrange will be held. The proposed budget in detail is available for inspection by contacting the town clerk at (262)495-8200 or at the Office on Thursday's from 9:30-11:30 AM. The following is a summary of the proposed 2024 budget:

	2023	2024	%
REVENUES:	<u>Budget</u>	<u>Proposed</u>	<u>Change</u>
Taxes: General Levy:	480,653	\$504,106	+ 4.87940%
Other taxes	0	0	
TOTAL TAXES:	480,653	504,106	
INTERGOVERNEMTAL			
REVENUES	259,026	310,586	+19.90534%
REGULATORY &			
COMPLIANCE	32,700	32,700	+0.00%
PUBLICE CHARGE FOR			
SERVICE	323,000	323,000	+0.00%
INTERGOVERNMENTAL			
REVENUES	3,000	4,500	+50.00%
TOTAL REVENUES:	\$1,098,379	\$1,174,892	+6.96599%
EXPENDITURES:			
GENERAL GOVERNMENT	183,600	\$189,290	+3.099%
PUBLIC SAFETY	148,000	138,500	-6.419%
PUBLIC WORKS	716,779	739,701	+3.198%
RESERVE for CONTINGENCY	0	40,000	+100.00%
DEBT RETIREMENT	50,000	67,401	+34.802%
TOTAL EXPENDITURES:	\$ <u>1,070,217</u>	\$1,174,892	+6.966%

NOTICE OF SPECIAL TOWN MEETING OF ELECTORS TOWN OF LAGRANGE

Notice is hereby given that on Monday, November 13, 2023 immediately following completion of the public hearing on the proposed 2024 Budget, which begins at 7:00 PM at the LaGrange Town Hall, a special **town meeting of the electors** called pursuant to s.60.12 (1)(c), Wis. Stat., by the Town Board for the following purposes will be held:

1. To adopt the 2023 Town Tax Levy to be paid in 2024 pursuant to Section 60.10 (1) (a) of Wisconsin Statutes

Notice of TOWN BOARD MEETING of the Town of LaGrange

Notice is further given that immediately following the special town meeting of electors, the Town Board of the Town of LaGrange will meet to adopt the 2024 Budget. The LaGrange Town Hall is located at the intersection of County Trunk H and Territorial Road. Dated this 24th day of October, 2023

By: Crystal L. Hoffmann, Clerk