Town of Kewaskum

Combined Notice of Public Budget Hearing & Special Town Meeting

Public Budget Hearing for Town of Kewaskum

Notice is hereby given that on Tuesday, November 17, 2026, at 7:00 p.m., or shortly thereafter a PUBLIC HEARING will be held on the Town of Kewaskum 2027 PROPOSED BUDGET in the Town of Kewaskum Community Center at 9019 Kettle Moraine Drive. The proposed budget in detail is available for inspection in the clerk's office by appointment by contacting the Town Clerk at 262-626-2566 or clerk@townofkewaskumwi.gov or on the town website, www.townofkewaskumwi.gov.

Anne L. Trautner, Town Clerk

2027 Proposed Budget for the Town of Kewaskum - DETAIL -

Revenues		2026 Budget	2027 Budget
	Property Taxes / Lottery Credit	$300,863.00	$303,285.00
	Shared Revenue	$77,259.00	$78,882.00
	Exempt Computer Aid	$245.00	$245.00
	Personal Property Aid	$5,517.00	$6,154.00
	Fire Dues	$8,000.00	$8,000.00
	State Highway Aids	$111,486.00	$114,835.00
	Recycling Grant	$6,840.00	$6,840.00
	Managed Forest Crop Land	$40.00	$40.00
	Payment in Lieu of Taxes	$12,705.00	$12,705.00
	Municipal Service Aid	$40.00	$40.00
	EMS Grant from County	$19,000.00	$18,000.00
	Business and Occupational Licenses	$2,100.00	$2,100.00
	Dog Licenses	$1,000.00	$1,000.00
	Zoning Permits and Fees	$15,000.00	$17,600.00
	General Government	$400.00	$400.00
	Recyclng Solid Waste Fees	$8,000.00	$8,000.00
	Hall Rent	$2,000.00	$1,000.00
	Interest, regular	$9,000.00	$9,000.00
	Recycling Sales	$500.00	$500.00
	Transfer from Machinery Account		$32,781.52
	Transfer from Contingency Fund		$15,000.00
	Transfer from Bridge Replacement Fund		$50,000.00
	Loan		$154,853.48
Total Revenue		**$579,995.00**	**$841,261.00**

Expenditures	2026 Budget	2027 Budget
Town Board	$9,000.00	$9,000.00
Legal - Town	$2,000.00	$2,000.00
Clerk and Elections	$38,000.00	$35,000.00
Financial Administration	$30,700.00	$32,000.00
Town Buildings Expense	$10,500.00	$10,500.00
Fire Protection	$92,214.00	$94,521.00
EMS Contract	$14,500.00	$14,500.00
Building Inspection	$10,000.00	$18,000.00
Highway		
Highway Superintendent	$70,000.00	$70,000.00
Highway Salaries	$18,000.00	$18,000.00
Crack Fill	$15,000.00	$0.00
Fuel	$10,000.00	$30,000.00
Salt	$40,000.00	$20,000.00
Equipment Repair	$18,000.00	$18,000.00
Highway-General	$13,000.00	$13,000.00
Solid Waste	$9,000.00	$10,000.00
Recyclng	$20,000.00	$20,000.00
Cemetery Expenses	$1,000.00	$1,000.00
Zoning/Land Use	$10,600.00	$10,000.00
Highway Outlay- ARIP project	$118,481.00	$415,740.00
Debt Service	$0.00	$0.00
Machinery Purchase Reserve	$30,000.00	$0.00
Bridge Replacement Fund	$0.00	$0.00
Total Expenditures	**$579,995.00**	**$841,261.00**

NOTICE OF SPECIAL TOWN MEETING

Notice is hereby given that on Tuesday, November 17, 2026, immediately following the completion of the Public Hearing on the proposed 2027 budget, which begins at 7:00 p.m. in the Kewaskum Community Center, 9019 Kettle Moraine Drive, Kewaskum, WI, a SPECIAL TOWN METING OF THE ELECTORS called by the Town Board will be held for the following purpose: To adopt the 2027 Town Tax Levy to be paid in 2027.
Anne L. Trautner, Kewaskum Town Clerk