

2026 Proposed Budget for the Town of Kewaskum - DETAIL -

| Revenues | 2024 Budget | 2025 Budget | 2026 Budget |
|------------------------------------|------------------------|------------------------|------------------------|
| Taxes | | | |
| Property Taxes / Lottery Credit | \$286,907.00 | \$286,907.00 | \$300,863.00 |
| Payment in Lieu of Taxes | \$29,205.00 | \$29,205.00 | \$29,205.00 |
| Intergovernmental Revenue | | | |
| Personal Property Aid | \$5,517.00 | \$5,517.00 | \$5,517.00 |
| Shared Revenue | \$49,052.00 | \$74,719.00 | \$77,259.00 |
| State Highway Aids | \$104,028.70 | \$104,029.00 | \$111,486.00 |
| Managed Forest Crop Land | \$40.00 | \$40.00 | \$40.00 |
| Municipal Service Aid | \$40.00 | \$40.00 | \$40.00 |
| Exempt Computer Aid | \$245.27 | \$245.00 | \$245.00 |
| Recycling Grant | \$6,804.00 | \$7,000.00 | \$6,840.00 |
| Licenses and Permits | | | |
| Licenses | | | |
| Dog | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| Liquor, Beer, Bartender | \$2,100.00 | \$2,100.00 | \$2,100.00 |
| Permits / Zoning | \$15,000.00 | \$15,000.00 | \$15,000.00 |
| Public Charges for Services | | | |
| Recycling Solid Waste Fees | \$7,500.00 | \$7,500.00 | \$8,000.00 |
| Fire Dues | \$6,500.00 | \$7,500.00 | \$8,000.00 |
| Gross Sales Tax | \$400.00 | \$400.00 | \$400.00 |
| Miscellaneous Revenue | | | |
| Interest, regular | \$5,000.00 | \$9,000.00 | \$9,000.00 |
| Hall Rent | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| Bonds for Hall Rentals | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| Recycling Sales | \$500.00 | \$500.00 | \$500.00 |
| Reimbursement of Engineering Fees | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| Misc | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| EMS Subsidy from County | | \$19,000.00 | \$19,000.00 |
| Total Revenue | \$525,838.97 | \$575,702.00 | \$600,495.00 |

| Expenditures | 2024 Budget | 2025 Budget | 2026 Budget |
|--------------------------------|------------------------|------------------------|------------------------|
| General Government | | | |
| Town Board/Employee Management | \$9,000.00 | \$9,000.00 | \$9,000.00 |
| Legal - Town | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| Clerk | \$30,000.00 | \$30,000.00 | \$30,000.00 |
| Elections | \$8,000.00 | \$4,000.00 | \$8,000.00 |
| Assessor/Board of Review | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| Treasurer | \$19,000.00 | \$19,000.00 | \$19,000.00 |
| Town Buildings Expense | \$10,500.00 | \$10,500.00 | \$10,500.00 |

| | | | |
|---------------------------------------|---------------------|---------------------|---------------------|
| Payment in Lieu of Taxes to Others | \$16,500.00 | \$16,500.00 | \$16,500.00 |
| Public Safety | | | |
| Fire Protections | \$85,509.00 | \$79,735.00 | \$84,214.00 |
| Fire Dues | \$6,500.00 | \$7,500.00 | \$8,000.00 |
| EMS Fee | | \$19,000.00 | \$14,500.00 |
| Public Works | | | |
| Transportation | | | |
| Highway Superintendent | \$31,000.00 | \$31,000.00 | \$70,000.00 |
| Paving/Repair Salaries | \$13,000.00 | \$13,000.00 | \$18,000.00 |
| Crack Fill | \$15,000.00 | \$15,000.00 | \$15,000.00 |
| Fuel | \$12,000.00 | \$12,000.00 | \$10,000.00 |
| Snow Removal | \$33,000.00 | \$33,000.00 | \$40,000.00 |
| Equipment Repair | \$13,000.00 | \$25,000.00 | \$18,000.00 |
| Signs | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| Highway-General | \$15,000.00 | \$15,000.00 | \$12,000.00 |
| Sanitation | | | |
| Solid Waste Disposal | \$7,000.00 | \$8,000.00 | \$9,000.00 |
| Recycling Expenditures | \$20,000.00 | \$20,000.00 | \$20,000.00 |
| Health & Human Services | | | |
| Cemetery Expenses | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| Conservation & Development | | | |
| Zoning/Land Use | | | |
| Plan Commission | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| Zoning Admin/Secretary | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| Engineering - Town | \$4,000.00 | \$4,000.00 | \$4,000.00 |
| Engineering - Reimbursed | \$2,000.00 | \$1,000.00 | \$1,000.00 |
| Board of Appeals | \$600.00 | \$600.00 | \$600.00 |
| Building Inspector | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| Bond Reimbursement | \$4,000.00 | \$2,000.00 | \$2,000.00 |
| Miscellaneous Expenditures | | | |
| Dog License to County | \$700.00 | \$700.00 | \$700.00 |
| Hall Deposit Reimbursement | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| Capital Outlay | | | |
| Highway Construction | \$88,529.97 | \$118,167.00 | \$118,481.00 |
| Debt Service | \$0.00 | \$0.00 | \$0.00 |
| Machinery Purchase Reserve | \$20,000.00 | \$30,000.00 | \$30,000.00 |
| Bridge Replacement Fund | \$30,000.00 | \$20,000.00 | \$0.00 |
| Total Expenditures | \$525,838.97 | \$575,702.00 | \$600,495.00 |