

NOTICE OF PUBLIC BUDGET HEARING
TOWN OF JEFFERSON
5:45 PM on MONDAY, DECEMBER 1, 2025
ST. COLETTA CABIN, TOWN OF JEFFERSON MEETING HALL
434 COUNTY ROAD Y, JEFFERSON, WI

The Town Board of Town of Jefferson will hold a public hearing to receive written or oral testimony on the
Town's 2026 Budget

The proposed budget may be examined by contacting the Clerk, Tina Barnes, at 920-674-5073.

	2025 BUDGET	2026 BUDGET	
REVENUES			
TOWN TAX LEVY	268,181.00	270,386.00	0.36%
LOAN PAYMENTS/ADDED TO TAX LEVY	260,427.00	260,143.00	
OTHER TAXES	-	-	
INTERGOVERNMENTAL REVENUES	520,196.00	534,128.00	
LICENSES AND PERMITS	13,320.00	13,300.00	
FINES AND PENALTIES	200.00	200.00	
PUBLIC CHARGES FOR SERVICES	216,136.00	222,353.00	
MISCELLANEOUS REVENUE	287,000.00	287,230.00	
RESERVE FUNDS APPLIED	-	-	
CAPITAL FUNDS APPLIED	7,039.00	151,757.00	
	<u>1,572,499.00</u>	<u>1,739,497.00</u>	10.62%
EXPENSES			
GENERAL GOVERNMENT	230,507.00	249,145.00	
PUBLIC SAFETY	234,448.00	291,726.00	
PUBLIC WORKS	672,899.00	739,466.00	
HEALTH & HUMAN SERVICES	5,579.00	5,660.00	
CONSERVATION & DEVELOPMENT	1,600.00	1,600.00	
CAPITAL OUTLAY	7,039.00	151,757.00	
DEBT SERVICE	260,427.00	260,143.00	
OTHER FINANCING USES	-	-	
TRANSFER TO CAPITAL FUNDS	160,000.00	40,000.00	
	<u>1,572,499.00</u>	<u>1,739,497.00</u>	10.62%
Account Balance End of 2025	300,701.00		
Revenues 2026	1,739,497.00		
Expenditures 2026	1,739,497.00		
Ending Account Balance 2026	300,701.00		
Capital Accounts	Balance 12/31/25		
Fire Equipment	180,670.00		
Revaluation	36,098.00		
Computer	4,184.00		
Road Projects	583,362.00		
ARPA Funds	-		
Election Equipment	18,917.00		
Future Road Projects/Badger Bank	23,127.00		
	2026 Loan Payment	Loan Balance 12/31/26	
2025 Loan-Road Maint. (\$250,000.00)	260,143.00	-	

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