

NOTICE OF PUBLIC BUDGET HEARING
TOWN OF JEFFERSON
5:45 PM on MONDAY, DECEMBER 2, 2024
ST. COLETTA CABIN, TOWN OF JEFFERSON MEETING HALL
434 COUNTY ROAD Y, JEFFERSON, WI

The Town Board of Town of Jefferson will hold a public hearing to receive written or oral testimony on the
Town's 2025 Budget

The proposed budget may be examined by contacting the Clerk, Tina Barnes, at 920-674-5073.

	2024 BUDGET	AMENDED 2025 BUDGET	
REVENUES			
TOWN TAX LEVY	266,143.00	268,181.00	0.52%
LOAN PAYMENTS/ADDED TO TAX LEVY	259,743.00	260,427.00	
OTHER TAXES	97,205.00	-	
INTERGOVERNMENTAL REVENUES	549,997.00	520,196.00	
LICENSES AND PERMITS	12,645.00	13,320.00	
FINES AND PENALTIES	300.00	200.00	
PUBLIC CHARGES FOR SERVICES	211,043.00	216,136.00	
MISCELLANEOUS REVENUE	336,631.00	287,000.00	
RESERVE FUNDS APPLIED	-	-	
CAPITAL FUNDS APPLIED	267,501.00	7,039.00	
	2,001,208.00	1,572,499.00	-21.42%

	2024 BUDGET	AMENDED 2025 BUDGET	
EXPENSES			
GENERAL GOVERNMENT	234,344.00	230,507.00	
PUBLIC SAFETY	218,373.00	234,448.00	
PUBLIC WORKS	726,667.00	672,899.00	
HEALTH & HUMAN SERVICES	5,281.00	5,579.00	
CONSERVATION & DEVELOPMENT	2,400.00	1,600.00	
CAPITAL OUTLAY	267,501.00	7,039.00	
DEBT SERVICE	259,743.00	260,427.00	
OTHER FINANCING USES	1,000.00	-	
TRANSFER TO CAPITAL FUNDS	285,899.00	160,000.00	
	2,001,208.00	1,572,499.00	-21.42%

Account Balance End of 2024	315,151.00
Revenues 2025	1,572,499.00
Expenditures 2025	1,572,499.00
Ending Account Balance 2025	315,151.00

Capital Accounts	Balance 12/31/24
Fire Equipment	155,014.00
Revaluation	35,542.00
Computer	7,977.00
Road Projects	423,651.00
ARPA Funds	-
Election Equipment	18,000.00
Future Road Projects/Badger Bank	23,123.00

	2025 Loan Payment	Loan Balance 12/31/25
2024 Loan-Road Maint. (\$250,000.00)	260,427.00	-