

NOTICE OF PUBLIC BUDGET HEARING
TOWN OF JEFFERSON
5:45 PM on MONDAY, DECEMBER 5, 2022
ST. COLETTA CABIN, TOWN OF JEFFERSON MEETING HALL
434 COUNTY ROAD Y, JEFFERSON, WI

The Town Board of Town of Jefferson will hold a public hearing to receive written or oral testimony on
the Town's 2023 Budget

The proposed budget may be examined by contacting the Clerk, Tina Barnes, at 920-674-5073.

	2022 BUDGET	2023 PROPOSED	
REVENUES			
TOWN TAX LEVY	255,388.00	260,581.00	-22.85%
LOAN PAYMENTS/ADDED TO TAX LEVY	411,299.00	253,771.00	
OTHER TAXES	150.00	150.00	
INTERGOVERNMENTAL REVENUES	479,742.00	425,497.00	
LICENSES AND PERMITS	13,400.00	12,575.00	
FINES AND PENALTIES	450.00	300.00	
PUBLIC CHARGES FOR SERVICES	184,653.00	196,679.00	
MISCELLANEOUS REVENUE	250,750.00	256,000.00	
RESERVE FUNDS APPLIED	-	-	
CAPITAL FUNDS APPLIED	3,800.00	242,386.00	
	1,599,632.00	1,647,939.00	3.02%
EXPENSES			
GENERAL GOVERNMENT	220,894.00	218,501.00	
PUBLIC SAFETY	192,527.00	208,689.00	
PUBLIC WORKS	500,693.00	690,307.00	
HEALTH & HUMAN SERVICES	5,930.00	6,285.00	
CONSERVATION & DEVELOPMENT	27,000.00	3,000.00	
CAPITAL OUTLAY	3,800.00	242,386.00	
DEBT SERVICE	411,295.00	253,771.00	
OTHER FINANCING USES	5,000.00	5,000.00	
TRANSFER TO CAPITAL FUNDS	232,493.00	20,000.00	
	1,599,632.00	1,647,939.00	3.02%
Account Balance End of 2022	320,547.00		
Revenues 2023	1,647,939.00		
Expenditures 2023	1,647,939.00		
Ending Account Balance 2023	320,547.00		
Capital Accounts	Balance 12/31/22		
Fire Equipment	236,030.00		
Revaluation	38,243.00		
Computer	2,675.00		
Road Projects	128,870.00		
ARPA Funds	238,586.00		
Future Road Projects/Badger Bank	23,113.00		
2023 Loan Payment		Loan Balance 12/31/23	
Short Term-Road Maintenance (\$250,000.00)	253,771.00	-	

Tina Barnes, Clerk
Town of Jefferson
Posted 11-18-22