

NOTICE OF PUBLIC BUDGET HEARING
TOWN OF JEFFERSON
5:45 PM on MONDAY, DECEMBER 6, 2021
ST. COLETTA CABIN, TOWN OF JEFFERSON MEETING HALL
434 COUNTY ROAD Y, JEFFERSON, WI

The Town Board of Town of Jefferson will hold a public hearing to receive written or oral testimony on the
Town's 2022 Budget

The proposed budget may be examined by contacting the Clerk, Tina Barnes, at 920-674-5073.

	2021 BUDGET	2022 PROPOSED
REVENUES		
TOWN TAX LEVY	253,831.00	255,388.00
LOAN PAYMENTS/ADDED TO TAX LEVY	233,364.00	411,299.00
OTHER TAXES	200.00	150.00
INTERGOVERNMENTAL REVENUES	281,829.00	479,742.00
LICENSES AND PERMITS	12,900.00	13,400.00
FINES AND PENALTIES	450.00	450.00
PUBLIC CHARGES FOR SERVICES	180,736.00	184,653.00
MISCELLANEOUS REVENUE	409,500.00	250,750.00
RESERVE FUNDS APPLIED	-	-
CAPITAL FUNDS APPLIED	6,080.00	3,800.00
	1,378,890.00	1,599,632.00
EXPENSES		
GENERAL GOVERNMENT	218,603.00	220,894.00
PUBLIC SAFETY	184,637.00	192,527.00
PUBLIC WORKS	705,940.00	595,329.00
HEALTH & HUMAN SERVICES	5,746.00	5,930.00
CONSERVATION & DEVELOPMENT	1,800.00	27,000.00
CAPITAL OUTLAY	3,800.00	3,800.00
DEBT SERVICE	233,364.00	411,295.00
OTHER FINANCING USES	5,000.00	5,000.00
TRANSFER TO CAPITAL FUNDS	20,000.00	137,857.00
	1,378,890.00	1,599,632.00
Account Balance End of 2021	290,723.00	
Revenues 2022	1,599,632.00	
Expenditures 2022	1,599,632.00	
Funds Moved to Capital Accounts 2022	-	
Ending Account Balance 2022	290,723.00	
Capital Accounts	Balance 12/31/21	
Fire Equipment	213,003.00	
Revaluation	39,933.00	
Computer	2,641.00	
Road Projects	26,314.00	
ARPA Funds	117,884.00	
Future Road Projects/Badger Bank	23,109.00	
	2022 Loan Payment	Loan Balance 12/31/22
Short Term-Road Maintenance (\$405,000.00)	411,295.00	-