

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF JACKSON

Notice is hereby given that on Monday, December 11, 2023, at 6:30 p.m. at the Town of Jackson Town Hall the Town Board will hold a public hearing on the proposed budget for 2024. The following is a summary of the proposed 2024 budget. A detailed account of the 2023 proposed budget is on file with the Town Clerk and can be obtained by contacting the Clerk at 715-349-8404.

All Governmental Fund Types	2023 <u>Budgeted</u>	2024 <u>Proposed</u>	<u>% Change</u>
REVENUES:			
General Property Taxes	\$ 531,672	\$ 859,794	61.72%
Intergovernmental	263,748	293,564	
Licenses and Permits	1,480	1,800	
Public Charges for Services	9,400	8,000	
Miscellaneous	2,600	81,100	
Total Revenue	<u>808,900</u>	<u>1,244,258</u>	53.82%
EXPENDITURES:			
General Government	143,150	149,705	
Public Safety	185,800	198,825	
Public Works	402,973	497,737	
Health and Human Services	5,077	4,077	
Conservation and Development	1,000	-	
Debt Service	<u>70,901</u>	<u>393,915</u>	
Total Expenditures	<u>808,900</u>	<u>1,244,258</u>	53.82%
Excess of Revenues Over (Under) Expenditures	(0)	-	
FUND BALANCE JANUARY 1	<u>613,135</u>	<u>613,135</u>	
FUND BALANCE DECEMBER 31:			
Unassigned	<u>\$ 613,135</u>	<u>\$ 613,135</u>	

NOTICE OF SPECIAL TOWN MEETING FOR THE TOWN OF JACKSON

Notice is hereby given that on Monday, December 11, 2023, immediately following the completion of the Public Budget Hearing, which begins at 6:30 p.m. at the Town Hall of Jackson, a Special Town Meeting of the electors is called pursuant to Sec. 60.12 (1) (c) of Wisconsin Statutes by the Town Board for the following purposes:

- 1 To approve the total 2024 highway expenditures pursuant to Sec. 82.03 (2) of Wis. Statutes.
- 2 To adopt the Town tax levy to be paid in 2024 pursuant to Sec. 60.10 (1) (a) of Wis. Statutes.