

BUDGET FOR 2026	
EXPENDITURES	2026 Proposed
GENERAL GOVERNMENT	
Legislative	18,000
Legal Fees	3,000
Clerk/General Administration	24,000
Elections	4,000
Treasurer	9,000
Assessment of Property	21,600
Town Hall	7,000
Insurance	7,000
Payroll expenses	
Misc Returns/Background Checks	40
TOTAL GENERAL GOVERNMENT	93,640
PUBLIC SAFETY	
Fire Protection	112,620
2% Fire Dues	7,000
Building Inspector	12,000
TOTAL PUBLIC SAFETY	131,620
PUBLIC WORKS	
Roadway Maintenance	394,772
Street Lighting	2,200
Garbage Disposal	9,000
Recycling	6,200
TOTAL PUBLIC WORKS	412,172
HEALTH & HUMAN SERVICES	
Dog Catcher	200
Cemetery	9,000
TOTAL HEALTH & HUMAN	9,200
CONSERVATION & DEVELOPMENT	
Zoning Administrator	2,500
Rezone	
Comp Plan	-
TOTAL CONSERV & DEV	2,500
CAPITAL OUTLAY	
Building Maintenance (town hall)	
TOTAL CAPITAL OUTLAY	0
TOTAL EXPENDITURES	649,132
Reserve for Contingencies	
TOTAL EXPENDITURES & RESERVES	

BUDGET FOR 2026		
REVENUES	2026 Proposed	
TAXES		
Property Taxes	240,628.00	
Delinquent Personal Property		
Woodland & Managed Forest Taxes		
Ag Use Penalty		
TOTAL TAXES	240,628	
INTERGOVERNMENTAL REVENUES		
State Shared Revenue	25,284.99	
Utility Aid Payment	117,000.00	
Supplemental Shared Revenue	51,993.53	
Exempt Computer Aid	74.00	
Fire Insurance 2% dues(In/Out)	7,200.00	
Transportation Aids	144,243.90	
Recycling Grant	5,100.00	
Herman San Dist#1 Ins Reimb	2,000.00	
Managed Forest from DNR		
Personal Propety Aid ACT 12	534.00	
County Bridge Program	7,949.00	
LRIP-Madsion Rd		
TOTAL INTERGOVERNMENTAL	361,379	
LICENSES & PERMITS		
Business Licenses	1,900.00	
Nonbusiness Licenses (dog)	200.00	
Wind Turbine License Fee	15,300.00	
Building Permits	9,000.00	
Zoning Permits	7,000.00	
TOTAL LICENSES & PERMITS	33,400	
PUBLIC CHARGES FOR SERVICES		
General Government	150.00	
Highway Maintenance		
Cemetery		
Dog Catching Fees		
Garbage Disposal Fees	11,000.00	
TOTAL CHARGES FOR SERVICES	11,150	
MISCELLANEOUS REVENUES		
Interest	2,000.00	
HSD#1 INS reimbursemet & Stamps		
Misc. Revenues	75.00	
Sale of Recyclable Materials	150.00	
Rent of Vacant Land	350.00	
Money from Funds		
TOTAL MISCELLANEOUS	2,575	
TOTAL REVENUES	649,132	