

## TOWN OF HARRIS BOARD OF SUPERVISORS

Firehouse Community Room  
W4987 County Road J Westfield, WI 53964

### NOTICE of PUBLIC HEARING, SPECIAL ELECTOR MEETING, and BUDGET SUMMARY for the TOWN of HARRIS

Notice is hereby given that the Town of Harris, Marquette County, Wisconsin will hold a public hearing on the town's proposed 2025 budget on **Monday, October 20, 2024 at 6:30 p.m.**, at the **Town of Harris Firehouse Community Room, W4987 Cty Rd J, Westfield, WI**. Immediately following the public hearing, there will be the **Special Elector Meeting** to vote on the total levy, and the regular **Board of Supervisors Meeting** will be held to approve the 2026 budget and any other business noted on the meeting agenda. The proposed budget is available for inspection on the town's website at <https://townofharriswi.com>, attached to this notice and will be available at the meeting. The following is a summary of the proposed budget.

Town of Harris Proposed Budget				
Prepared by Darlene Wulf (Clerk) & Mike Rozek (Treasurer)				
Revenues	Year 2024	Year 2025	Year 2026	% Change
WI Dpt of Transportation	103,400	103,400	110,812	7.17%
Shared Revenue	55,767	57,049	58,988	3.40%
Licenses	500	500	500	0.00%
Fire Insurance	3,543	3543	4442	25.37%
Misc. Revenues	4,000	4,000	10,000	150.00%
Tax Levy	180,391	302,664	304,370	0.56%
Total Revenues	347,601	471,156	489,112	3.81%
Expenditures				
General Government	90,550	98,056	113,816	16.07%
Public Safety	25,000	19,100	19,400	1.57%
Public Works	248,200	301,200	321,500	6.74%
Health, Human Services & Culture	9,500	12,300	9,300	-24.39%
Conservation, Land Use, Tourism	300	500	1500	200.00%
Contingency Reserve	2,000	40,000	20,000	-50%
Total Expenditures	375,550	471,156	485,516	3.05%
Assessed Value	113,493,400	114,815,500	115,106,100	0.25%
Levy	180,391	302,664	304,370	0.56%
Mill Rate	1.589	2.63609	2.644256	0.31%

Unless indicated otherwise, all meetings are held in the Firehouse Community Room. People with qualifying disabilities needing special assistance should contact the clerk. Town of Harris residents are encouraged to attend public meetings.

Darlene Wulf  
Town of Harris Clerk  
608.296.4711  
[HarrisTownClerk@maqs.net](mailto:HarrisTownClerk@maqs.net)

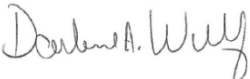
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PO Box 357  
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Expenditures	2023 Adopted	2024 Adopted	2025 Adopted	2026 Proposed
<b>General Government</b>				
Board & Legal Fees	14,500	14,500	12,200	12,600
Clerk	9,000	10,000	13,556	14,956
Elections	8,500	10,000	5,100	9,260
Treasurer	5,950	6,200	9,400	11,500
Assessor	32,700	15,100	16,000	23,400
Computer	5,500	4,000	5,000	0
Website	-	1,200	1,500	1,500
Gen. Building	10,000	10,000	11,650	12,500
Insurance & Bonds	15,000	17,000	21,100	22,100
Social Security & Medicare	2,050	2,050	2,050	6,000
Memorials	500	500	500	0
<b>General Government Total</b>	<b>103,700</b>	<b>90,550</b>	<b>98,056</b>	<b>113,816</b>
<b>Public Safety</b>				
Enforcement Officer	500	0	0	0
Fire Protection	24,500	25,000	19,100	19,400
<b>Public Safety Total</b>	<b>25,000</b>	<b>25,000</b>	<b>19,100</b>	<b>19,400</b>
<b>Public Works</b>				
Highways	230,000	230,000	280,000	300,000
Bridges/Dam	3,000	3,000	3,000	3,000
Street Lights	3,200	3,200	3,200	3,500
Recycling	12,000	12,000	15,000	15,000
<b>Public Works Total</b>	<b>248,200</b>	<b>248,200</b>	<b>301,200</b>	<b>321,500</b>
<b>Health, Human Services &amp; Culture</b>				
Cemeteries	8,500	8,000	8,000	5,000
Parks	3,200	1,500	4,300	4,300
<b>Health, Human Services &amp; Culture Total</b>	<b>11,700</b>	<b>9,500</b>	<b>12,300</b>	<b>9,300</b>
<b>Conservation &amp; Tourism</b>				
Tourism	500	300	500	1,500
<b>Conservation &amp; Tourism Total</b>	<b>500</b>	<b>300</b>	<b>500</b>	<b>1,500</b>
<b>Contingency Reserve</b>	<b>2,000</b>	<b>2,000</b>	<b>40,000</b>	<b>20,000</b>
<b>Grand Total</b>	<b>391,100</b>	<b>375,550</b>	<b>471,156</b>	<b>485,516</b>

Posted this 3<sup>rd</sup> day of October 2025By: 

Darlene A. Wulf, Clerk

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