TOWN OF GRAFTON - 2024 FINAL APPROVED BUDGET

		2024 APPROVED	2023 APPROVED	2022 APPROVED	2	021 APPROVED
		BUDGET	BUDGET	BUDGET		BUDGET
OPERATING	S INCOME / EXPENSE					
INCOME	•					
	General Property Taxes (Levy)	\$ 1,538,830.00	\$ 1,517,131.00	\$ 1,496,624.00) \$	1,475,650.00
	Property Tax Lottery Credit	\$ 40,000.00	\$ 42,000.00	\$ 32,000.00) \$	32,000.00
	General Taxes	\$ 21,900.00	\$ 21,900.00	\$ 21,200.00) \$	27,500.00
	Grants/State Aid	\$ 304,875.10	\$ 206,432.53	\$ 201,754.98	3 \$	143,659.73
	Building Inspection	\$ 20,000.00	\$ 12,000.00	\$ 15,000.00) \$	10,000.00
	Licenses, Fees, and Permits	\$ 43,750.00	\$ 50,300.00	\$ 54,050.00) \$	61,325.00
	Charge for Services	\$ 1,500.00	\$ 1,500.00	\$ 750.00) \$	625.00
	Misc. Revenue	\$ 6,650.00	\$ 42,200.00	\$ 56,857.00) \$	59,636.24
TOTAL IN	COME	\$ 1,977,505.10	\$ 1,893,958.53	\$1,878,235.9	8	\$1,810,395.97
EXPENSE						
	General Government	\$ 377,378.07	\$ 358,027.59	\$ 351,445.00) \$	350,740.00
	Other Expenses	\$ 4,350.00	\$ 4,850.00	\$ 4,250.00) \$	4,350.00
	Public Safety	\$ 328,963.60		\$ 328,763.60		328,913.60
	Public Works & Prof. Services	\$ 1,262,998.00		\$ 1,133,301.00		1,120,729.00
	Principle Debt / Payment Expense	1,202,338.00	1,123,310.00	¢ 1,133,301.00	, , ;	1,120,729.00
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ΤΟΤΔΙ ΕΧ	Interest Expense	\$1 973 689 67	\$ \$1 821 151 19	\$ - \$1.817.759.6	\$.n	- \$1 804 732 60
<u>τοται εχ</u> NFT OPFRΔ	(PENSE	\$1,973,689.67 3 815 43	1	\$ \$1,817,759. 6	\$ 0	\$1,804,732.60
	·	\$1,973,689.67 3,815.43	1	\$ \$1,817,759. 6	\$ • 0	\$1,804,732.60
NET OPERA	(PENSE	3,815.43	1		\$ ••	
NET OPERA	ATING INCOME	3,815.43] 	G Levy	\$ •••	
NET OPERA Assessed Valua Assessed Valua	ATING INCOME ation for THIS year (2023)*	3,815.43 \$812,794,600.00	ALLOWABLE 2023 T	G Levy <i>e 2024)</i>	\$ 	\$1,538,830.00
NET OPERA Assessed Valua Assessed Valua	ATING INCOME ation for THIS year (2023)* ation for LAST year (2022) ation - Total Amount	3,815.43 \$812,794,600.00 \$743,781,000.00	ALLOWABLE 2023 T (Payabl	G Levy <i>e 2024)</i>	\$ 	\$1,538,830.00
NET OPERA Assessed Valua Assessed Valua Change in Valu	ATING INCOME ation for THIS year (2023)* ation for LAST year (2022) ation - Total Amount	3,815.43 \$812,794,600.00 \$743,781,000.00 \$69,013,600.00	ALLOWABLE 2023 T (Payabl	G Levy e 2024) ter Aid	\$ 	\$1,538,830.00 <i>\$929.00</i>
NET OPERA Assessed Valua Assessed Valua Change in Valu	ATING INCOME ation for THIS year (2023)* ation for LAST year (2022) ation - Total Amount	3,815.43 \$812,794,600.00 \$743,781,000.00 \$69,013,600.00	ALLOWABLE 2023 T (Payabl Less the 2023 Comput ALLOWABLE 2023 P	G Levy le 2024) ter Aid layable 2024 TG	\$ 	\$1,804,732.60 \$1,538,830.00 \$929.00 \$1,537,901.00 \$1.8921
NET OPERA Assessed Valua Assessed Valua Change in Valu	ATING INCOME ation for THIS year (2023)* ation for LAST year (2022) ation - Total Amount	3,815.43 \$812,794,600.00 \$743,781,000.00 \$69,013,600.00	ALLOWABLE 2023 T (Payabl Less the 2023 Comput	G Levy le 2024) ter Aid layable 2024 TG	\$ •••	\$1,538,830.00 <i>\$929.00</i>
NET OPERA Assessed Valua Assessed Valua Change in Valu	ATING INCOME ation for THIS year (2023)* ation for LAST year (2022) ation - Total Amount	3,815.43 \$812,794,600.00 \$743,781,000.00 \$69,013,600.00 8.49090287%	ALLOWABLE 2023 T (Payable Less the 2023 Compute ALLOWABLE 2023 P ASSOCIATED 2023 P	G Levy le 2024) ter Aid ayable 2024 TG Payable 2024 TG	\$ 	\$1,538,830.00 <i>\$929.00</i> \$1,537,901.00 \$1.8921
NET OPERA Assessed Valua Assessed Valua Change in Valu	ATING INCOME ation for THIS year (2023)* ation for LAST year (2022) ation - Total Amount	3,815.43 \$812,794,600.00 \$743,781,000.00 \$69,013,600.00 8.49090287%	ALLOWABLE 2023 T (Payabl Less the 2023 Comput ALLOWABLE 2023 P	G Levy le 2024) ter Aid ayable 2024 TG Payable 2024 TG	\$ ••••••••••••••••••••••••••••••••••••	\$1,538,830.00 <i>\$929.00</i> \$1,537,901.00
NET OPERA Assessed Valua Assessed Valua Change in Valu	ATING INCOME ation for THIS year (2023)* ation for LAST year (2022) ation - Total Amount	\$812,794,600.00 \$743,781,000.00 \$69,013,600.00 8.49090287% PREVIOUS YEAR ADO	ALLOWABLE 2023 T (Payable Less the 2023 Compute ALLOWABLE 2023 P ASSOCIATED 2023 P	G Levy Te 2024) Ter Aid Tayable 2024 TG Tayable 2024 TG Tayable 2023)	\$ ••••••••••••••••••••••••••••••••••••	\$1,538,830.00 \$929.00 \$1,537,901.00 \$1.8921 1,518,060.00
NET OPERA Assessed Valua Assessed Valua Change in Valu	ATING INCOME ation for THIS year (2023)* ation for LAST year (2022) ation - Total Amount	\$812,794,600.00 \$743,781,000.00 \$69,013,600.00 8.49090287% PREVIOUS YEAR ADO PREVIOUS YEAR RAT	ALLOWABLE 2023 T (Payable Less the 2023 Compute ALLOWABLE 2023 P ASSOCIATED 2023 P OPTED LEVY (2022 payable 2022)	G Levy Te 2024) Ter Aid Tayable 2024 TG Tayable 2024 TG Tayable 2023)	\$ \$	\$1,538,830.00 \$929.00 \$1,537,901.00 \$1.8921 1,518,060.00 \$2.0398
NET OPERA Assessed Valua Assessed Valua Change in Valu	ATING INCOME ation for THIS year (2023)* ation for LAST year (2022) ation - Total Amount	\$812,794,600.00 \$743,781,000.00 \$69,013,600.00 8.49090287% PREVIOUS YEAR ADO PREVIOUS YEAR RATERINGE (AM	ALLOWABLE 2023 Topach (Payable 2023 Passociated 2023 Passociated 2023 Passociated 2023 Passociated 2023 Passociated 2022 passociated 2022 payable 2023 Passociated 2022 payable 2023 Passociated 2022 payable 2023 Passociated 2022 payable 2023 Passociated 2023 Pas	G Levy Te 2024) Ter Aid Tayable 2024 TG Tayable 2024 TG Tayable 2023)	\$	\$1,538,830.00 \$929.00 \$1,537,901.00 \$1.8921 -\$0.1477
NET OPERA Assessed Valua Assessed Valua Change in Valu	ATING INCOME ation for THIS year (2023)* ation for LAST year (2022) ation - Total Amount	\$812,794,600.00 \$743,781,000.00 \$69,013,600.00 8.49090287% PREVIOUS YEAR ADO PREVIOUS YEAR RAT	ALLOWABLE 2023 T (Payable Less the 2023 Compute ALLOWABLE 2023 P ASSOCIATED 2023 P (Compute 2023 P) (Compute	G Levy Te 2024) Ter Aid Tayable 2024 TG Tayable 2024 TG Tayable 2023)	\$	\$1,538,830.00 <i>\$929.00</i> \$1,537,901.00 \$1.8921