

## BUDGET SUMMARY FOR TOWN OF GIBSON

	ACTUAL/ESTIMATE CURRENT YEAR 2019	NEXT YEAR 2020	
<b>BALANCE JANUARY 1</b>			
UNRESTRICTED	803,985	765,154	
RESERVED FOR CAPITAL PROJECTS	125,000	150,000	
NONSPENDABLE	2,358	2,358	
RESTRICTED	<u>3,285</u>	<u>3,285</u>	
	934,628	920,797	
<b>REVENUES:</b>			
TAXES: GENERAL LEVY	336,723	342,175	1.6%
OTHER TAXES	3,218	0	
SPECIAL ASSESSMENT	0	0	
INTERGOVERNMENTAL REVENUES	282,990	318,638	
LICENSES AND PERMITS	5,890	3,100	
FINES AND FORFEITURES	0	0	
PUBLIC CHARGES FOR SERVICES	14,515	12,000	
INTEREST INCOME	11,986	5,500	
MISCELLANEOUS	<u>5,693</u>	<u>3,070</u>	
<b>TOTAL REVENUES</b>	<b>661,015</b>	<b>684,483</b>	<b>3.5%</b>
<b>EXPENDITURES:</b>			
GENERAL GOVERNMENT	76,954	99,150	
PUBLIC SAFETY	111,652	122,420	
PUBLIC WORKS	480,765	457,438	
CONSERVATION AND DEVELOPMENT	125	125	
DEBT SERVICE	0	0	
HEALTH AND HUMAN SERVICES	5,350	5,350	
MISCELLANEOUS	<u>0</u>	<u>0</u>	
<b>TOTAL EXPENDITURES</b>	<b>674,846</b>	<b>684,483</b>	<b>1.4%</b>
<b>BALANCE DECEMBER 31</b>			
RESERVED FOR CAPITAL PROJECTS	150,000	150,000	
UNRESERVED	765,154	765,154	
RESTRICTED	3,285	3,285	
NONSPENDABLE	<u>2,358</u>	<u>2,358</u>	
<b>TOTAL</b>	<u><b>920,797</b></u>	<u><b>920,797</b></u>	