

Town Hall Improvements

10/11/2022

Description	Contractor	Estimated Cost	GO/NO-GO	Basis/Reason	Completed
<b>Court Room</b>					
ADA Compliance	Zimmerman	\$7,450.00	NO-GO	Wisconsin Judicial Branch rules the TET is	-
	Construction	\$40,000.00	NO-GO	making reasonable accommodation.	-
AV Equipment	ICT, Inc.	\$1,377.50	GO	Police evidence to courtroom, in 2021 budget, NOT INCL.	03/29/21
<b>Police Department</b>					
Deferred maintenance	Contractor	\$35,000.00	GO*	Security and Safety	02/15/23
<b>Public Works</b>					
Salt Shed Roof	James R. Taylor	\$12,375.00	GO	End of Life, replace before WDOT directs	12/16/21
Convert cold to warm storage	Contractor	\$95,000.00	GO*	Additional warm storage needed	02/15/23
<b>Town Hall, General</b>					
Bathroom Remodel	Kehoe-Henry	\$6,800.00	GO	ADA Compliance, Elevated Hygiene, ARPA, NOT INCL.	03/01/21
	Scherrer Construction, Inc.	\$88,589.00	GO	ADA Compliance, Elevated Hygiene (Substantial Completion), ARPA, NOT INCL.	01/20/22
New Well	Sam's	\$6,061.00	GO	Failed well casing, water not potable, not code	03/24/21
	O'Leary Plumbing	\$4,250 + \$2,200	GO	New Well Plumbing, pumps and wiring. (+Electrician)(Abandon old equipment and well)	05/06/21
	Paul Senft & Sons Trenching	\$4,000.00	GO	Direct Bore New Well to DPW Garage	05/06/21
Water Softener	K & H Water Specialists	\$1,595.00	Go	Needed to protect Bathroom remodel investment	01/17/22
Furnace/AC Units/Dehumidifier	O'Leary Plumbing & Heating	\$32,995.00	GO	On last leg, ARPA, NOT INCL.	05/10/22
Basement wall rear exit	Dingman	\$1,000.00	GO	Structural failure	04/22/21
Asbestos Remediation	Scott Enterprises	\$1,910.00	GO	Health Hazard	10/19/20
Mold Remediation	Servicemaster	\$2,735.93	GO	Health Hazard	11/20/20
Interior/Exterior Security/DVR	Whitlows Security Specialists	\$3,842.78	GO	Secure Doors	01/14/22
	Central 1 Security	\$14,885.00	GO	Access Control Systems & Video Surveillance, all buildings	01/14/22
Board Room Carpet/offices/hall	Adair Commercial Flooring	\$13,830.00	GO	Maintenance	03/09/22
Duct Cleaning	Servicemaster	\$1,650.00	GO	Maintenance	11/27/20
Office Organization/Storage/Clerk	Closets by Design	\$9,020.00	GO	Office efficiency	05/14/21
Outside Lighting, Flagpole /Court	Town DPW/Electrician	\$100.00	GO	Flag etiquette and safety	10/08/21
Deputy Clerk/Admin. Office	Contractor/DPW	\$3,500.00	GO	Office efficiency	06/01/22
Total GO Projects		\$212,954.71		Does not include ARPA Projects or Court Room. Furnace/AC Units/Dehumidifier are also ARPA.	
Total, all Projects		\$383,716.21		Budget is \$230,000	

All furnaces/AC units will use a MERV 16 air filtration/purification system. All installations will include the removal and recycling of all existing funaces and air conditioning systems. All installations include the upsizing of return duct in furnace closet and 3 new thermostats. 2 Stage Gas Forced Air.

GO\* Proposal by Police and DPW Staff to use this money to build a New Police Garage with 3 offices. Subject to authorization by the Electors. Current Estimate \$500,000 (36' x 50') \$130,000 from this fund, \$100,000 ARPA Funds and \$270,000 Landfill Funds.