

The American Rescue Plan Act

10/10/2022

Description	Contractor	Estimated Cost	GO/NO-GO	Basis/Reason	Completed
Town Hall Bathroom Remodel	Scherrer Construction, Inc.	\$88,732.75	GO	Elevated Hygiene, improved ventilation, touchless fixtures, also ADA Compliance	YES
Town Hall Bathroom Remodel	Kehow-Henry Architects	\$6,800.00	GO	Elevated Hygiene, improved ventilation, touchless fixtures, also ADA Compliance	YES
Town Hall HVAC	O'Leary Plumbing & Heating	\$32,995.00	GO	Elevated air handling and purification systems, basement dehumidify	YES
All Staff COVID19 Requitat	Town	\$22,331.00	GO	Hazard pay at \$1.00 per hour for calendar year 2020 & 2021 for all full time staff currently employed	YES
Town Hall Remote Access Meetings	TBD	\$12,000.00	GO	COVID19 has necessitated access to Town Meetings in a virtual setting, Hard and Software	YES
Town Website Upgrades	Town Web	\$2,000.00	GO	COVID19 has necessitated increased access to Town Information	YES
Beach Road Bridge Repairs	TBD	\$10,000.00	GO	Town Road Easement over East Troy Railroad Museum railway, this non-profit had a devastating loss of revenue during COVID19 and needs assistance until the bridge is ultimately replaced by the Museum and then turned over to the Town of East Troy. Assistance.	
Police Garage with offices	TBD	\$100,000.00	GO?	Partial project costs. Also \$130,000 from Town Hall Improvement fund and \$270,000 from Landfill Fund.	
ETAESD Pump Tender	Town	\$120,000.00	GO	Early Payment on new equipment due in 2022 and not 2023 as anticipated or expected	YES
Total , all Projects		\$394,858.75		Total Allocation is \$424,221.66	\$29,362.91

All furnaces/AC units will use a MERV 16 air filtration/purification system. All installations will include the removal and recycling of all existing funaces and air conditioning systems. All installations include the upsizing of return duct in furnace closet and 3 new thermostats.

All Cost appropriations approved by Town Board except the Police Garage as of this date.