TOWN OF EAST TROY 2021 PROPOSED BUDGET

Taxes General Property Taxes \$ 1,698,360.00 \$ 1,754,736.00 3.32% Intergovernmental Revenues WI Shared Revenue \$ 50,152.00 \$ 50,157.00 \$ Water Parto Grant/Law Enforcement \$ 22,280.00 \$ 22,280.00 \$ 22,280.00 \$ 22,280.00 \$ 22,280.00 \$ 22,280.00 \$ 22,280.00 \$ 22,280.00 \$ 22,280.00 \$ 22,280.00 \$ 22,280.00 \$ 316,00.00 \$ 314,900.00 \$ 314,900.00 \$ 314,900.00 \$ 314,900.00 \$ 306,079.00 \$ 306,079.00 \$ 306,079.00 \$ 306,079.00 \$ 306,079.00 \$ 306,079.00 \$ 300,00 \$ 300,00 </th <th>REVENUE</th> <th>2021 Budget</th> <th>2022 Proposed Budget</th>	REVENUE	2021 Budget	2022 Proposed Budget
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Snow Plowing \$ 9,500.00 \$ 9,200.00 Boat Launch User Fees \$ 44,000.00 \$ 44,000.00 Garbage Collection \$ 416,945.00 \$ 419,655.00 Total Public Charges for Services \$ 473,245.00 \$ 475,655.00 Intergovernmental Charges \$ 10,400.00 \$ 10,300.00 Services to Sanitary Districts \$ 10,400.00 \$ 10,300.00 Total Intergovernmental Charges \$ 10,400.00 \$ 10,300.00 Miscellaneous Revenues \$ 7,775.00 \$ 4,953.00 Interest on Investing \$ 7,775.00 \$ 4,953.00 Sale of Equip/Property \$ - \$ - Loan Proceeds \$ 700,000.00 \$ 912,940.00 Total Miscellaneous Revenues \$ 707,775.00 \$ 917,893.00 Cash Balance Applied \$ 81,384.00 \$ 144,046.00 From Designated Funds \$ 322,000.00 \$ 200,000.00 \$ 403,384.00 \$ 344,046.00 \$ 344,046.00	Misc. Sales, Fees & Refunds		
Boat Launch User Fees \$ 44,000.00 \$ 44,000.00 Garbage Collection \$ 416,945.00 \$ 419,655.00 Total Public Charges for Services \$ 473,245.00 \$ 419,655.00 Intergovernmental Charges \$ 473,245.00 \$ 419,655.00 Services to Sanitary Districts \$ 10,400.00 \$ 10,300.00 Total Intergovernmental Charges \$ 10,400.00 \$ 10,300.00 Miscellaneous Revenues \$ 7,775.00 \$ 4,953.00 Interest on Investing \$ 7,775.00 \$ 4,953.00 Sale of Equip/Property \$ - \$ - Loan Proceeds \$ 700,000.00 \$ 912,940.00 Total Miscellaneous Revenues \$ 707,775.00 \$ 917,893.00 Cash Balance Applied \$ 81,384.00 \$ 144,046.00 From Designated Funds \$ 322,000.00 \$ 200,000.00	Special Assesments - 911 signs	\$ 300.00	\$ 300.00
Total Public Charges for Services \$ 473,245.00 \$ 475,655.00 Intergovernmental Charges Services to Sanitary Districts \$ 10,400.00 \$ 10,300.00 Total Intergovernmental Charges \$ 10,400.00 \$ 10,300.00 Miscellaneous Revenues \$ 10,400.00 \$ 10,300.00 Interest on Investing \$ 7,775.00 \$ 4,953.00 Sale of Equip/Property \$ - \$ - Loan Proceeds \$ 700,000.00 \$ 912,940.00 Total Miscellaneous Revenues \$ 707,775.00 \$ 917,893.00 Cash Balance Applied \$ 81,384.00 \$ 144,046.00 From Designated Funds \$ 322,000.00 \$ 200,000.00 \$ 403,384.00 \$ 344,046.00		\$ 9,500.00	\$ 9,200.00
Total Public Charges for Services \$ 473,245.00 \$ 475,655.00 Intergovernmental Charges Services to Sanitary Districts \$ 10,400.00 \$ 10,300.00 Total Intergovernmental Charges \$ 10,400.00 \$ 10,300.00 Miscellaneous Revenues \$ 10,400.00 \$ 10,300.00 Interest on Investing \$ 7,775.00 \$ 4,953.00 Sale of Equip/Property \$ - \$ - Loan Proceeds \$ 700,000.00 \$ 912,940.00 Total Miscellaneous Revenues \$ 707,775.00 \$ 917,893.00 Cash Balance Applied \$ 81,384.00 \$ 144,046.00 From Designated Funds \$ 322,000.00 \$ 200,000.00 \$ 403,384.00 \$ 344,046.00	Boat Launch User Fees	\$ 44,000.00	
Intergovernmental Charges Services to Sanitary Districts \$ 10,400.00 \$ 10,300.00 Total Intergovernmental Charges \$ 10,400.00 \$ 10,300.00 Miscellaneous Revenues \$ 10,400.00 \$ 10,300.00 Interest on Investing \$ 7,775.00 \$ 4,953.00 Sale of Equip/Property \$ - \$ - Loan Proceeds \$ 700,000.00 \$ 912,940.00 Total Miscellaneous Revenues \$ 707,775.00 \$ 917,893.00 Cash Balance Applied \$ 81,384.00 \$ 144,046.00 From Designated Funds \$ 322,000.00 \$ 200,000.00 \$ 403,384.00 \$ 344,046.00 \$ 344,046.00	Garbage Collection	\$ 416,945.00	
Services to Sanitary Districts \$ 10,400.00 \$ 10,300.00 Total Intergovernmental Charges \$ 10,400.00 \$ 10,300.00 Miscellaneous Revenues \$ 10,400.00 \$ 10,300.00 Interest on Investing \$ 7,775.00 \$ 4,953.00 Sale of Equip/Property \$ - \$ - Loan Proceeds \$ 700,000.00 \$ 912,940.00 Total Miscellaneous Revenues \$ 707,775.00 \$ 917,893.00 Cash Balance Applied \$ 81,384.00 \$ 144,046.00 From Designated Funds \$ 322,000.00 \$ 200,000.00 \$ 403,384.00 \$ 344,046.00	Total Public Charges for Services	\$ 473,245.00	\$ 475,655.00
Services to Sanitary Districts \$ 10,400.00 \$ 10,300.00 Total Intergovernmental Charges \$ 10,400.00 \$ 10,300.00 Miscellaneous Revenues \$ 10,400.00 \$ 10,300.00 Interest on Investing \$ 7,775.00 \$ 4,953.00 Sale of Equip/Property \$ - \$ - Loan Proceeds \$ 700,000.00 \$ 912,940.00 Total Miscellaneous Revenues \$ 707,775.00 \$ 917,893.00 Cash Balance Applied \$ 81,384.00 \$ 144,046.00 From Designated Funds \$ 322,000.00 \$ 200,000.00 \$ 403,384.00 \$ 344,046.00	Intergovernmental Charges		
Total Intergovernmental Charges \$ 10,400.00 \$ 10,300.00 Miscellaneous Revenues \$ 7,775.00 \$ 4,953.00 Interest on Investing \$ 7,775.00 \$ 4,953.00 Sale of Equip/Property \$ - \$ - Loan Proceeds \$ 700,000.00 \$ 912,940.00 Total Miscellaneous Revenues \$ 707,775.00 \$ 917,893.00 Cash Balance Applied \$ 81,384.00 \$ 144,046.00 From Designated Funds \$ 322,000.00 \$ 200,000.00 \$ 403,384.00 \$ 344,046.00 \$ 344,046.00		\$ 10,400.00	\$ 10,300.00
Interest on Investing \$ 7,775.00 \$ 4,953.00 Sale of Equip/Property \$ - \$ - Loan Proceeds \$ 700,000.00 \$ 912,940.00 Total Miscellaneous Revenues \$ 707,775.00 \$ 917,893.00 Cash Balance Applied \$ 81,384.00 \$ 144,046.00 From Designated Funds \$ 322,000.00 \$ 200,000.00 \$ 403,384.00 \$ 344,046.00	Total Intergovernmental Charges		
Interest on Investing \$ 7,775.00 \$ 4,953.00 Sale of Equip/Property \$ - \$ - Loan Proceeds \$ 700,000.00 \$ 912,940.00 Total Miscellaneous Revenues \$ 707,775.00 \$ 917,893.00 Cash Balance Applied \$ 81,384.00 \$ 144,046.00 From Designated Funds \$ 322,000.00 \$ 200,000.00 \$ 403,384.00 \$ 344,046.00	Miscellaneous Revenues		
Sale of Equip/Property \$ - \$ - Loan Proceeds \$ 700,000.00 \$ 912,940.00 Total Miscellaneous Revenues \$ 707,775.00 \$ 917,893.00 Cash Balance Applied \$ 81,384.00 \$ 144,046.00 From Designated Funds \$ 322,000.00 \$ 200,000.00 \$ 403,384.00 \$ 344,046.00		\$ 7.775.00	\$ 4.953.00
Total Miscellaneous Revenues \$ 707,775.00 \$ 917,893.00 Cash Balance Applied \$ 81,384.00 \$ 144,046.00 From Designated Funds \$ 322,000.00 \$ 200,000.00 \$ 403,384.00 \$ 344,046.00	-	\$ -	\$ -
Total Miscellaneous Revenues \$ 707,775.00 \$ 917,893.00 Cash Balance Applied \$ 81,384.00 \$ 144,046.00 From Designated Funds \$ 322,000.00 \$ 200,000.00 \$ 403,384.00 \$ 344,046.00		\$ 700.000.00	
Cash Balance Applied \$ 81,384.00 \$ 144,046.00 Cash Balance Applied \$ 322,000.00 \$ 200,000.00 From Designated Funds \$ 403,384.00 \$ 344,046.00			
Cash Balance Applied \$ 81,384.00 \$ 144,046.00 From Designated Funds \$ 322,000.00 \$ 200,000.00 \$ 403,384.00 \$ 344,046.00		÷ · · · · · · · · · · · · · · · · · · ·	÷ • • • • • • • • • • • • • • • • • • •
From Designated Funds \$ 322,000.00 \$ 200,000.00 \$ 403,384.00 \$ 344,046.00		\$ 81.384.00	\$ 144.046.00
\$ 403,384.00 \$ 344,046.00			
	Total Revenues	\$ 3,780,423.00	\$ 4,008,109.00 6.00%