

Resolution No. 2025-04
Amending the Town of Dakota 2025 Budget

WHEREAS, since the development of the 2025 budget in October 2024, unanticipated revenues and expenses have occurred that must be incorporated into the Town's budget;

NOW, THEREFORE, BE IT RESOLVED by the Dakota Town Board that the following amendments be made to the 2025 budget:

- **\$500 be added** to the **Licenses and Permits revenue account**, associated with issuing an additional liquor and beer license in 2025, with a corresponding **\$500 added** to the **Legislative expense account**, to cover higher Medicare and Nationwide payments resulting from Town Board wage increases; and
- **\$1,325 be added** to the **Public Charges revenue account**, due to more than anticipated town hall rentals, mobile home street light reimbursements, and cemetery plot sales, with funds added to the following expense accounts:
 - **\$450** to the **Buildings & Grounds account**,
 - **\$275** to the **Public Works/Street Lights account**, and
 - **\$600** to the **Health and Human Services (Cemetery) account**; and
- **\$3,500 be added** to the **Miscellaneous Revenue account**, to reflect higher than anticipated interest income from the Town's money market account, with funds added to the following expense accounts:
 - **\$300** to the **Insurance account** to cover increased premiums; and
 - **\$1,000** to the **Other General Government account** to cover costs associated with replacing the treasurer's laptop and having to pay more for annual financial software fees; and
 - **\$1,700** to the **Public Works account**, to help offset unexpected road repair costs caused by the July 16, 2025, rain/flooding event;
 - **\$500** to the **Health and Human Services (Cemetery) account** due to mowing costs being nearly 28 percent higher in 2025 than 2024; and

BE IT FURTHER RESOLVED that this resolution has zero effect on the 2025 tax levy;

BE IT FURTHER RESOLVED that, as required by law, this resolution was adopted by a two-thirds majority vote of the entire membership of the Town Board.

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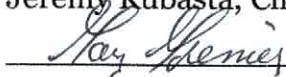
Ayes: 3 Nays: 0 Abstain: 0 Absent: 0 {X} Voice Vote

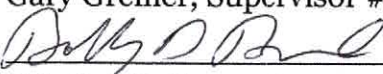
☒ Approved and adopted this 13th day of October 2025.

☐ Denied this 13th day of October 2025.

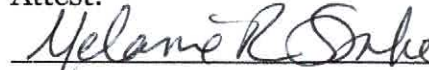
Signed:


Jeremy Kubasta, Chair


Gary Grenier, Supervisor #1


Bob Bandt, Supervisor #2

Attest:


Melanie R. Stake, Clerk