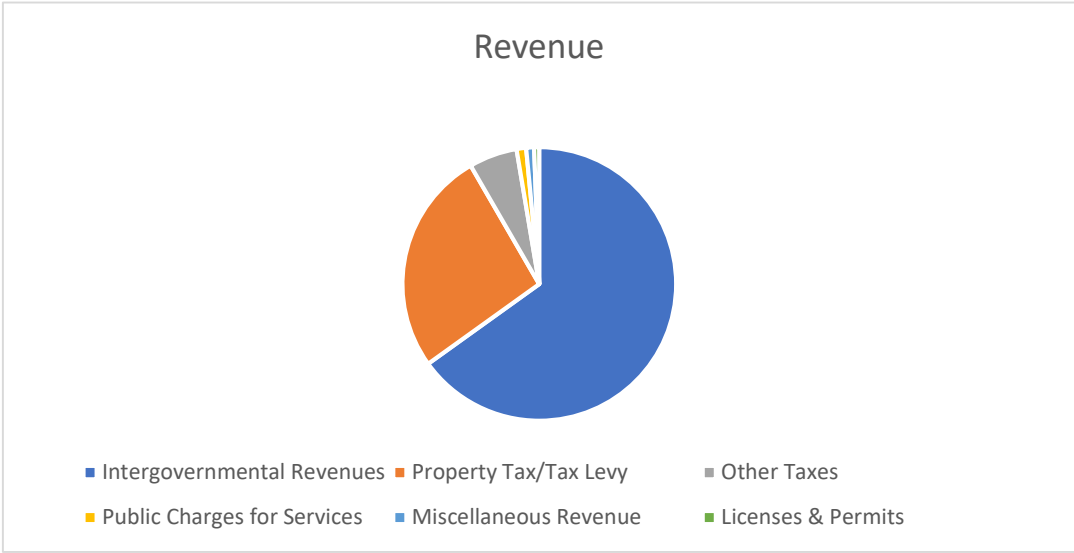


2026 Budget Distribution

Revenues

Intergovernmental Revenues	\$ 418,539.49	65.10%
Property Tax/Tax Levy	\$ 170,649.32	26.54%
Other Taxes	\$ 36,550.00	5.69%
Public Charges for Services	\$ 7,240.00	1.13%
Miscellaneous Revenue	\$ 6,000.00	0.93%
Licenses & Permits	\$ 3,920.00	0.61%
	\$ 642,898.81	100.00%



Expenses

Public Works	\$ 450,749.45	70.11%
Legislative/Town Board	\$ 38,900.54	6.05%
Public Safety/Fire Protection	\$ 38,102.55	5.93%
Financial Admin	\$ 32,845.77	5.11%
General Admin	\$ 32,487.50	5.05%
Buildings/Grounds	\$ 20,800.00	3.24%
Health/Human Svs	\$ 10,250.00	1.59%
Insurance	\$ 7,725.00	1.20%
Zoning/Conservation	\$ 7,238.00	1.13%
Other General Govt	\$ 2,850.00	0.44%
Legal Services	\$ 700.00	0.11%
Culture/Rec/Education	\$ 250.00	0.04%
	\$ 642,898.81	100.00%

