## Resolution No. 2023-10 Amending the Town of Dakota 2023 Budget

WHEREAS, since the development of the 2023 budget more than a year ago, unanticipated expenses have occurred that must be reflected in the budget;

NOW, THEREFORE, BE IT RESOLVED by the Dakota Town Board that the following amendments be made to the 2023 budget:

- \$2,399.08 be transferred from the Zoning/Conservation Development expense account to the following expense accounts:
  - \$119.00 to the Legal expense account to cover charges for road discontinuation advice;
  - \$588.18 to the General Administration expense account to cover the cost of printing tax bill letters and annual voting machine firmware fees;
  - \$1,691.90 to the Health & Human Services expense account due to higher than estimated cemetery maintenance expenses;

BE IT FURTHER RESOLVED that this addendum has zero effect on the 2023 tax levy;

BE IT FURTHER RESOLVED that, as required by law, this resolution was adopted by a two-thirds majority vote of the entire membership of the Town Board.

## Ayes: \_\_\_\_\_ Nays: \_\_\_\_ Abstain: \_\_\_\_ Absent: \_\_\_\_ { } Voice Vote Approved and adopted this 11<sup>th</sup> day of December 2023. Denied this 11<sup>th</sup> day of December 2023. Signed: \_\_\_\_\_ Attest: \_\_\_\_\_ Melanie R. Stake, Clerk Jeremy Kubasta, Supervisor #1

Gary Grenier, Supervisor #2