2027
TOWN BUDGET
TOWN OF COPAKE
COUNTY OF COLUMBIA

CERTIFICATION OF CLERK

I, Lynn M. DeRocha, Town Clerk, certify that the following is a true and correct copy of the 2027 budget of the Town of Copake, adopted by the Town Board on the 12th day of November 2026.

Lynn M. DeRocha, Town Clerk Lynn M. DeRocha Date 11/13/2026

TOWN OF COPAKE
2027 BUDGET SUMMARY BY FUND AND SPECIAL DISTRICT
ADOPTED BUDGET

FUND		2027 APPROPRIATIONS	2027 REVENUES	APPROPRIATED FUND BALANCE		2027 AMOUNT TO BE RAISED BY TAXES	
GENERAL FUND		$ 1,715,026	$ 878,039	$ 553,406	6	$ 283,581	
HIGHWAY FUND		$ 1,853,597	$ 751,100	$ 256,222	6	$ 846,275	
TOTAL TOWN		$ 3,568,623	$ 1,629,139	$ 809,628		$ 1,129,856	1
SPECIAL DISTRICTS							
LIGHT DISTRICT		$ 12,540	$ -	$ -		$ 12,540	2
HILLSDAE-COPAKE LIGHT		$ 367	$ -	$ -		$ 367	2
CRARYVILLE FIRE DISTRICT	3	$ 183,020	COUNTY APPORTIONED			$ -	
HILLSDALE-COPAKE FIRE DISTRICT	3	$ 301,405	COUNTY APPORTIONED			$ -	
COPAKE FIRE DISTRICT	4	$ 478,559	$ -	$ -		$ 478,559	
ROE JAN LIBRARY	5	$ 109,520	$ -	$ -		$ 109,520	
TOTALS		$ 4,653,667	$ 1,629,139	$ 809,628		$ 1,730,842	

1 - TO BE RAISED BY TAXES AS ***TOWN TAX*** ON TAX BILL
2 - SEPARATE LINE ON TAX BILL FOR RESIDENTS OF THE DISTRICT
3 - APPORTIONED AT THE COUNTY LEVEL
4 - SEPARATE LINE ON TAX BILL
5 - SEPARATE LINE ON TAX BILL THROUGH REFERENDUM
6 - INCLUDES APPROPRIATED FUND BALANCE AND RESERVES AS FOLLOWS:

A FUND - $ 553,190 APPROPRIATED FUND BALANCE

DA FUND - $ 99,427 APPROPRIATED FUND BALANCE
$ 156,795 FROM HIGHWAY EQUIPMENT RESERVE FOR VEHICLE PURCHASED

	2024		2025		2026		2027
	Adopted Budget	Actual	Adopted Budget	Actual	Adopted Budget	Actual through 10.31.26	Adopted Budget
REVENUE							
A1001 · REAL PROPERTY TAXES	283,581	283,581	283,581	283,575	283,581	283,612	**283,581**
A1090 · INTEREST & PENALTIES	10,000	7,783	7,500	9,214	7,500	11,746	**7,500**
A1113 · OCCUPANY TAX - STR						18,964	
A1166 · TAX ON ADULT USE CANNABIS	-	532	-	-	-	-	**-**
A1120 · SALES TAX	368,018	744,066	368,018	821,293	500,000	179,776	**500,000**
A1170 · FRANCHISE TAX	48,500	49,348	48,500	45,822	43,000	39,563	**37,500**
A1255 · CLERK FEES	1,000	3,481	2,000	5,167	2,500	4,305	**2,500**
A1550 · PUBLIC POUND / DOG CONTROL CHRG	250	-	-	65	-	-	**-**
A2110 · ZONING FEES	2,300	3,429	3,000	4,650	2,000	2,730	**2,000**
A2115.1 · PLANNING BOARD FEES	1,300	1,500	2,000	3,100	1,000	1,052	**1,000**
A2150 · SALE OF ELECTRIC	-	480	-	5,654	500	616	**300**
A2389 · TOBACCO SETTLEMENT	25,000	27,214	25,000	27,775	27,000	28,140	**27,000**
A2390 · SUMMER REC SIGN-UP FEES	7,500	10,825	10,500	8,575	10,500	9,275	**9,000**
A2391 · SUMMER REC FEES - OTHER	-	4,613	-	4,208	500	517	**500**
A2401 · INTEREST & EARNINGS	1,500	79,479	70,000	74,560	45,000	62,257	**45,000**
A2401.1 · INTEREST ON RESERVES	2,500	133,343	75,000	76,187	65,000	35,991	**43,000**
A2410 · RENTAL OF REAL PROPERTY	1,000	2,100	1,000	1,950	1,000	1,100	**1,000**
A2544 · DOG LICENSES	500	644	500	576	500	484	**500**
A2555 · BUILDING & ALTERATION PERMITS	75,000	115,093	75,000	123,115	75,000	114,786	**75,000**
A2590 · PERMITS - OTHER	-	75	10,500	11,175	10,500	17,775	**10,500**
A2610 · FINES & FORFEITED BAIL	15,000	17,514	17,500	14,314	10,000	9,132	**10,000**
A2652 · SALE OF TIMBER	-	1,026		-	-	-	**-**
A2701 · REFUND PRIOR YEAR EXPENDITURES	-	4,525	-	-	-	-	**-**
A2705 · GIFTS & DONATIONS	31,500	69,000	16,500	23,000	16,500	17,500	**16,500**
A2709 · EMPLOYEES CONTRIBUTIONS	3,000	4,269	3,000	4,533	3,000	3,717	**3,000**
A2750 · AIM RELATED PAYMENTS (OLD ACCOUNT)	11,239	11,239	11,239	11,239	-	-	**-**
A2770.1 · UNCLASSIFED REVENUE	-	8,685	-	27	-	4,553	**-**
A2770.3 · UNCLASSIFIED-LAAF	16,339	16,339	15,000	23,777	-	7,723	**-**
A3001 · STATE AID REVENUE SHARING-AIM FUNDS	-	-	-	-	-	11,239	**11,239**

A3005 · STATE AID MORTGAGE TAX	90,000	114,783	75,000	122,348	70,000	62,372	**75,000**
A3089 · MISC GRANTS	-	15,786	-	28,525	39,000	16,934	**-**
A3089.1 - CLEAN ENERGY NYSERDA	-	-	-	-		13,300	**-**
A3401 · PUBLIC HEALTH WASTEWATER GRANT	-	8,751	-	-	-	-	**-**
A4089 · FEDERAL AID, ARPA	-	83,332	-	264,770	-	-	**-**
A5031 · INTERFUND TRANSFER	-	-	-	100	-	-	**-**
A599 · APPROPRIATED FUND BALANCE	410,759	-	310,244	-	319,810	-	**553,406**
TOTAL REVENUE	1,405,786	1,822,833	1,430,582	1,999,294	1,533,391	959,157	**1,715,026**
APPROPRIATIONS							
A10101 · LEGISLATIVE PERSONNEL SERVICES	19,000	19,000	19,000	19,000	21,000	17,500	**23,000**
A10104 · LEGISLATIVE CONTRACTUAL	2,000	-	2,000	-	2,000	35	**2,000**
A11101 · COURT PERSONNEL SERVICES	24,720	24,720	24,720	24,720	24,720	20,600	**25,585**
A11101.1 · COURT CLERK	21,424	20,822	22,067	22,171	22,729	20,987	**26,915**
A11104 · COURT CONTRACTUAL	4,000	5,533	6,000	4,489	6,400	5,177	**6,400**
A12201 · SUPERVISOR PERSONNEL SERVICES	14,000	14,000	14,000	14,000	25,000	13,333	**40,000**
A12204 · SUPERVISOR CONTRACTUAL	2,000	1,956	2,400	1,540	2,400	1,338	**2,400**
A12301 · MUNICIPAL EXECUTIVE	26,780	12,448	28,119	10,884	29,525	9,785	**12,606**
A13204 · ACCOUNTANT CONTRACTUAL	16,800	22,651	18,600	22,883	24,600	20,035	**24,600**
A13214 · BOOKKEEPER CONTRACTUAL	4,000	300	4,000	-	2,000	-	**2,000**
A13401 · BUDGET PERSONNEL SERVICES	1,500	1,500	1,500	1,500	1,500	1,250	**1,500**
A13551 · ASSESSOR PERSONNEL SERVICES	31,930	32,176	33,527	33,656	35,203	28,704	**36,435**
A13551.1 · ASSESSOR CLERK	9,500	9,123	9,785	9,094	10,079	7,889	**10,432**
A13551.1 · BAR CLERK	285	-	-	-	285	-	**285**
A13554 · ASSESSOR CONTRACTUAL.	6,100	1,141	5,000	1,000	16,000	12,391	**16,000**
A14101 · CLERK PERSONNEL SERVICES	46,865	47,226	49,208	49,397	51,668	42,129	**53,476**
A14101.1 · DEPUTY CLERK	13,395	13,844	13,797	11,686	14,211	12,848	**14,708**
A14104 · CLERK CONTRACTUAL	1,500	4,565	2,000	887	2,000	171	**2,000**
A14204 · LAW CONTRACTUAL-SOLAR	72,000	21,358	72,000	8,434	72,000	65,670	**85,000**
A14204 · LAW CONTRACTUAL-GENERAL	45,000	48,950	50,000	29,893	50,000	25,078	**60,000**
A14204 · LAW CONTRACTUAL-LAND USE	7,200	-	7,200	9,055	7,200	5,448	**15,000**
A14204 · LAW CONTRACTUAL-MISCELLANEOUS	40,000	14,088	15,000	418	5,000	325	**15,000**
A14404 · ENGINEER CONTRACTUAL	45,000	63,154	60,000	27,910	60,000	45,214	**60,000**

A16201 · OPERATION OF PLANT PERS SERVICE	19,426	19,426	20,397	20,397	21,417	17,848	**22,167**
A16202 · OPERATION OF PLANT EQUIPMENT	50,000	11,201	40,000	6,251	30,000	38,337	**30,000**
A16204 · OPERATION OF PLANT CONTRACTUAL	65,000	43,808	60,000	57,900	70,000	40,806	**70,000**
A16704 · CENTRAL PRINT/MAIL CONTRACTUAL	30,000	25,788	30,000	24,237	30,000	20,646	**30,000**
A16802 · CENTRAL DATA PROC EQUIPMENT	3,000	1,368	3,000	1,003	3,000	2,980	**3,000**
A16804 · CENTRAL DATA PROC CONTRACTUAL	16,000	21,090	25,000	24,915	25,000	19,125	**25,000**
A19104 · UNALLOCATED INSURANCE	47,500	51,944	60,000	55,987	66,000	58,850	**73,000**
A19204 · MUNICIPAL DUES CONTRACTUAL	1,099	1,099	1,100	1,100	1,100	1,100	**1,130**
A19904 · CONTINGENCY	70,000	-	70,000	-	70,000	-	**70,000**
A35101 · ANIMAL CONTROL PERSONNEL SERV	4,378	4,378	4,509	4,509	4,644	3,870	**4,807**
A35104 · ANIMAL CONTROL CONTRACTUAL	2,250	750	2,250	790	2,250	2,850	**2,250**
A36201 · SAFETY INSPECTION PERSONNEL SER	33,475	33,733	35,149	35,284	36,907	30,093	**38,199**
A36201.1 · SAFETY INSPECTION CLERK	11,856	5,634	12,212	5,917	12,578	3,981	**13,018**
A36204 · SAFETY INSPECTION CONTRACTUAL	15,600	10,758	16,800	10,511	13,000	13,091	**16,000**
A40201 · REGISTRAR OF VITAL PERSONNEL	750	756	750	753	750	611	**750**
A50101 · STREET ADMIN PERSONNEL SERVICES	70,211	70,751	75,617	75,908	77,886	65,107	**85,028**
A50102 · STREET CAPITAL OUTLAY	-	229,465	100,000	422,450		9,250	**-**
A50104 · STREET ADMIN CONTRACTUAL	500	600	500	27	500	499	**500**
A51322 · GARAGE CAPITAL OUTLAY	-	233,352	-	-	-	163,824	**-**
A51324 · GARAGE CONTRACTUAL	27,500	25,428	27,500	30,927	28,500	22,635	**31,000**
A54102 · SIDEWALKS EQUIP & CAPITAL	-	-	-	32,046	-	-	**-**
A54104 · SIDEWALKS CONTRACTUAL	1,000	535	1,000	468	1,000	-	**1,000**
A56502 · NYSERDA CLEAN ENERGY	-	12,250	-	-	-	-	**-**
A65104 · VETERANS SERVICE CONTRACTUAL	1,000	287	1,000	-	1,000	214	**1,000**
A67724 · PROGRAMS FOR AGING CONTRACTUAL	1,000	1,200	1,200	1,200	1,200	1,500	**1,500**
A71101 ·PARKS PERSONNEL SERVICES	8,240	8,303	8,487	8,520	8,657	7,059	**-**
A71101.1 PARKS MAINTENANCE STAFF	3,500	1,838	3,500	1,474	3,500	1,575	**-**
A71102 · PARKS EQUIPMENT	140,000	144,201	900	-	150,900	2,055	**150,900**
A71104 · PARKS CONTRACTUAL	12,000	15,493	65,000	61,620	20,000	9,847	**14,400**
A73101 · YOUTH PROGRAM PERSONNEL SERVICE	35,000	34,637	39,000	27,371	40,000	23,794	**41,000**
A73104 · YOUTH PROGRAM CONTRACTUAL	12,000	12,713	15,000	13,599	16,000	12,438	**17,000**
A75104 · HISTORIAN CONTRACTUAL	964	993	964	974	964	-	**3,700**

A75204 · HISTORICAL PROPERTY CONTRACTUAL	6,000	7,081	6,000	4,156	6,000	4,428	**6,500**
A75504 · CELEBRATIONS CONTRACTUAL	52,000	50,314	3,000	478	3,000	476	**3,000**
A80101 · ZONING PERSONNEL SERVICES	2,280	4,554	2,348	2,778	2,418	4,508	**2,503**
A80104 · ZONING CONTRACTUAL	2,500	1,700	2,500	2,100	2,500	-	**2,500**
A80201 · PLANNING PERSONNEL SERVICES	7,258	5,347	7,476	6,149	7,700	5,628	**7,970**
A802011 · PLANNING PERSONNEL DEPUTY	-	-	-	-	-	-	**2,004**
A80204 · PLANNING CONTRACTUAL	63,500	13,875	65,000	63,495	70,000	24,336	**70,000**
A84104 - ELECTRIC AND POWER	-	2,061	4,000	4,974	5,000	3,764	**6,000**
A86864 - COMMUNITY DEVELOP-MISC CMMTE	1,000	-	1,000	156	1,000	-	**1,000**
A86874 · ECONOMIC DEV CONTRACTUAL	2,500	3,167	1,500	337	1,500	-	**1,500**
A86884 · COMMITTEES	-	-	-	-	3,500	3,600	**3,500**
A87104 - CONSERVATION CONTRACTUAL	-	-	-	30,000	30,000	30,000	**35,000**
A88104 · CEMETERY CONTRACTUAL	300	300	300	300	300	-	**300**
A90108 · STATE RETIREMENT SYSTEM	25,000	38,031	40,000	42,575	45,000	-	**55,000**
A90308 · SOCIAL SECURITY EMP	28,000	28,970	32,000	28,926	32,000	25,695	**35,358**
A90508 · UNEMPLOYMENT INS BENEFITS	1,000	-	1,000	-	1,000	-	**1,000**
A90558 · DISABILITY INS BENEFITS	1,200	755	1,200	772	1,200	587	**1,200**
A90608 · HOSPITAL & MEDICAL(DENTAL) INS	75,000	64,839	82,500	73,232	99,000	62,303	**99,000**
A99019 - TRANSFER OUT TO HIGHWAY	-	-	-	133,231	-	176,359	**100,000**
TOTAL APPROPRIATIONS	1,405,786	1,623,331	1,430,582	1,622,414	1,533,391	1,271,574	**1,715,026**
NET SURPLUS/DEFICIT	-	**199,502**	-	**376,880**	-	**(312,417)**	-

	2024		2025		2026		2027
	Adopted Budget	Actual	Adopted Budget	Actual	Adopted Budget	Actual through 10.31.26	Adopted Budget
REVENUE							
DA1001 · REAL PROPERTY TAXES	846,275	846,275	846,275	846,275	846,275	846,275	**846,275**
DA1120 · SALES TAX	240,000	240,000	240,000	240,000	350,000	350,000	**350,000**
DA2300 - TRANSPORTATION SERVICES	9,500	2,993	5,500	-	1,000	-	**500**
DA2401 · INTEREST & EARNINGS	100	339	100	267	200	180	**200**
DA2655 - SCRAP METAL SALES	900	734	900	1,241	900	420	**900**
DA2665 - SALE OF EQUIPMENT	9,000	42,800	9,000	3,685	9,000	-	**9,000**
DA2680 - INSURANCE RECOVERIES	-	-	-	-	-	1,427	**-**
DA2701 - REFUND OF P.Y. EXPENDITURES	-	-	-	-	-	-	**-**
DA2709 - EMPLOYEE MEDICAL REIMBURSEMENT	6,500	5,951	6,500	5,025	6,000	3,698	**5,500**
DA2770 - UNCLASSIFIED	-	-	-	-		-	**-**
DA3501 - STATE AID CHIPS	169,386	319,924	169,386	299,845	285,000	-	**285,000**
DA5031 - INTERFUND TRANSFER FROM GENERAL			-	133,231		176,359	**100,000**
DA511 - APPROPRIATED RESERVES	-	-	-	-	190,000	-	**156,795**
DA599 - APPROPRIATED FUND BALANCE	153,164	-	200,824	-	120,470	-	**99,427**
TOTAL REVENUE	1,434,825	1,459,017	1,478,485	1,529,569	1,808,845	1,378,359	**1,853,597**
APPROPRIATIONS							
DA51101 - PERSONNEL SERVICES	190,178	155,353	196,105	194,107	205,652	185,568	**217,521**
DA51102 - GENERAL REPAIRS EQUIPMENT	-	-	-	133,231	-	-	**-**
DA51104 - GENERAL REPAIRS CONTRACTUAL	303,039	275,368	303,039	276,692	293,000	287,419	**293,000**
DA51122 - IMPROVEMENTS CHIPS	169,386	319,924	169,386	299,845	285,000	366,732	**285,000**
DA51302 - EQUIPMENT	150,000	328,949	150,000	128,389	340,000	176,359	**306,795**
DA51304 - CONTRACTUAL	100,000	134,071	100,000	133,258	118,000	114,198	**118,000**
DA51401 - LONGEVITY PERSONNEL SERVICES	2,000	1,600	2,500	2,500	2,900	500	**1,400**
DA51421 - SNOW REMOVAL PERSONNEL SERVICES	212,922	186,170	222,655	211,563	230,393	126,769	**237,653**
DA51424 - SNOW REMOVAL CONTRACTUAL	118,000	87,632	118,000	91,282	110,000	77,609	**150,000**
DA90108 - STATE RETIREMENT	40,000	40,000	50,000	50,000	50,000	-	**65,000**
DA90308 - SOCIAL SECURITY	30,000	25,918	32,500	30,896	32,500	23,703	**34,928**
DA90558 - DISABILITY INSURANCE	300	-	300	-	300	-	**-**

DA90608 - MEDICAL INSURANCE	110,000	107,180	125,000	110,498	132,000	86,072	**135,000**
DA90908 - OTHER BENEFITS-UNIFORMS	9,000	8,114	9,000	9,435	9,100	7,009	**9,300**
TOTAL APPROPRIATIONS	1,434,825	1,670,278	1,478,485	1,671,696	1,808,845	1,451,937	**1,853,597**
NET SURPLUS/DEFICIT	-	**(211,261)**	-	**(142,127)**	-	**(73,579)**	-

	2024		2025		2026		2027
	Adopted Budget	Actual	Adopted Budget	Actual	Adopted Budget	Actual through 10.31.26	Adopted Budget
REVENUE							
SL1001 · REAL PROPERTY TAXES	12,540	12,540	12,540	12,540	12,540	12,540	**12,540**
SL2401 · INTEREST & EARNINGS	-	1	-	1	-	1	**-**
SL599 - UNAPPROIPRIATED FUND BALANCE	-	-	-	-	-	-	**-**
TOTAL REVENUE	12,540	12,541	12,540	12,541	12,540	12,541	**12,540**
APPROPRIATIONS							
SL51824 - CONTRACTUAL LIGHTING	12,540	10,264	12,540	11,122	12,540	8,544	**12,540**
TOTAL APPROPRIATIONS	12,540	10,264	12,540	11,122	12,540	8,544	**12,540**
NET SURPLUS/DEFICIT	**-**	**2,278**	**-**	**1,419**	**-**	**3,997**	**-**

Total Assessed Value 967,473,818
Uniform Percentage 60.00

Equalized Total Assessed Value 1,612,456,363

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	21	19,320,333	1.20
13100	CO - GENERALLY	RPTL 406(1)	2	826,667	0.05
13500	TOWN - GENERALLY	RPTL 406(1)	11	7,144,000	0.44
13800	SCHOOL DISTRICT	RPTL 408	3	70,528,833	4.37
25110	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	6	4,245,500	0.26
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	4	3,143,000	0.19
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	866,667	0.05
25230	NONPROF CORP - MORAL/MENTAL I\	RPTL 420-a	15	27,841,167	1.73
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	16	11,446,500	0.71
26050	AGRICULTURAL SOCIETY	RPTL 450	1	610,167	0.04
26100	VETERANS ORGANIZATION	RPTL 452	2	101,333	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	4,491,667	0.28
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	6	1,771,833	0.11
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	50	1,760,225	0.11
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	32	1,822,472	0.11
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	16	1,272,433	0.08
41160	COLD WAR VETERANS (15%)	RPTL 458-b	9	108,000	0.01
41630	VOL/FIRE/AMB	RPTL 466-a	23	894,733	0.06
41700	AGRICULTURAL BUILDING	RPTL 483	2	620,000	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	152	78,416,203	4.86
41800	PERSONS AGE 65 OR OVER	RPTL 467	56	7,821,345	0.49
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	182,500	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	6	2,347,623	0.15
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	188,237	0.01

Total Assessed Value 967,473,818
Uniform Percentage 60.00

Equalized Total Assessed Value 1,612,456,363

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	21	19,320,333	1.20
13100	CO - GENERALLY	RPTL 406(1)	2	826,667	0.05
13500	TOWN - GENERALLY	RPTL 406(1)	11	7,144,000	0.44
13800	SCHOOL DISTRICT	RPTL 408	3	70,528,833	4.37
25110	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	6	4,245,500	0.26
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	4	3,143,000	0.19
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	866,667	0.05
25230	NONPROF CORP - MORAL/MENTAL I\	RPTL 420-a	15	27,841,167	1.73
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	16	11,446,500	0.71
26050	AGRICULTURAL SOCIETY	RPTL 450	1	610,167	0.04
26100	VETERANS ORGANIZATION	RPTL 452	2	101,333	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	4,491,667	0.28
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	6	1,771,833	0.11
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	50	1,760,225	0.11
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	32	1,822,472	0.11
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	16	1,272,433	0.08
41160	COLD WAR VETERANS (15%)	RPTL 458-b	9	108,000	0.01
41630	VOL/FIRE/AMB	RPTL 466-a	23	894,733	0.06
41700	AGRICULTURAL BUILDING	RPTL 483	2	620,000	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	152	78,416,203	4.86
41800	PERSONS AGE 65 OR OVER	RPTL 467	56	7,821,345	0.49
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	182,500	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	6	2,347,623	0.15
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	188,237	0.01

Total Assessed Value 967,473,818
Uniform Percentage 60.00

Equalized Total Assessed Value 1,612,456,363

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	119,950	0.01
Total Exemptions Exclusive of System Exemptions:			**439**	**247,891,388**	**15.37**
Total System Exemptions:			**0**	**0**	**0.00**
Totals:			**439**	**247,891,388**	**15.37**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

RP-495 PILOT (9/08)

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: _____

Taxing Jurisdiction: _____

Fiscal Year Begining: _____

Total equalized value in taxing jurisdiction: $ _____

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)

NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES

INSTRUCTIONS FOR APPLICATION FOR LOCAL GOVERNMENT EXEMPTION IMPACT REPORT (Real Property Tax Law Section 495)

Chapter 258 of the Laws of 2008 added Section 495 to the Real Property Tax Law requiring counties, cities, towns, villages and school districts to attach to their tentative/preliminary budgets an exemption report. The measure is effective October 5, 2008 and applies to budgets for fiscal years commencing on and after that date.

Notice of the report is required to be included in any notice of the preparation of the budget otherwise required by law. Also, the report is required to be posted on any bulletin board maintained by the budgeting authority for public notices and on any website maintained by the budgeting authority. In addition to being attached to the tentative/preliminary budget, the report also will be part of the final budget.

The exemption report is required to show how much of the total assessed value on the final assessment roll used in that budgetary process is exempt from taxation. (Due to the timing of school district budgeting, school districts may need to use the latest final assessment roll). The law requires exemption reports to include:

- Every type of exemption granted by the taxing authority, and the cumulative impact of each type of exemption (in either dollar amount of assessed value or as a percentage of the total assessed value on the roll);
- The cumulative amount expected to be received from recipients of each type of exemption as payments in lieu of taxes or other payments for municipal services; and
- The cumulative impact of all exemptions granted.

Exemption categories that are less than one percent of the value of the entire roll can be grouped together as one category and labeled as "other" or some other appropriate title.

More information -- including questions and answers, the law itself and a sample report -- is available online: http://www.tax.ny.gov/research/property/exempt/exemptionreporting.htm.

The following instructions correspond to the information requested on the RP-495 and RP-495 PILOT forms.

Date – Date report prepared

Taxing Jurisdiction – Name of county, city, town, village or school district

Fiscal Year Beginning – The year in which the fiscal year begins (e.g., if the report applies to a municipal budget for the fiscal year beginning January 1, 2009, enter "2009")

Total Equalized Value in Taxing Jurisdiction –

- **For cities, towns, village assessing units, school districts within one municipality and non-assessing villages within one municipality** - the total equalized value is the total assessed value of all parcels divided by the level of assessment of the municipality on the assessment roll.
- **For counties, school districts in more than one municipality, and non-assessing villages in more than one municipality** - the total equalized value is the sum of the total equalized values of the municipal segments thereof. For each municipal segment, the total equalized value is the total assessed value of all parcels in the segment divided by the level of assessment of the municipality on the latest assessment roll.

Exemption Code – The 5-digit code that identifies the type of exemption. These codes are issued by the Office of Real Property Tax Services and are available online: http://www.tax.ny.gov/research/property/assess/manuals/vol4/pt1/section2/sec2_02.htm. The exemptions for each parcel are identified by these 5-digit codes on the assessment roll.

Exemption Description – Title of the exemption (e.g. Enhanced STAR, Senior Citizens, State-owned, County-owned, Industrial Development, Farm Building, etc.) are also available from http://www.tax.ny.gov/research/property/assess/manuals/vol4/pt1/section2/sec2_02.htm. The description can also be the exemption title used on tax bills.

Statutory Authority – The section of the law authorizing the exemption. This can also be found online http://www.tax.ny.gov/research/property/assess/manuals/vol4/pt1/section2/sec2_02.htm.

Number of Exemptions – The total count of parcels receiving this exemption in the taxing jurisdiction

Total Equalized Value –

- **For cities, towns, village assessing units, school districts within one municipality and non-assessing villages within one municipality** - the total equalized value is the sum of the exempt assessed values of all parcels with this exemption divided by the level of assessment of the municipality on the assessment roll.

- **For counties, school districts in more than one municipality, and non-assessing villages in more than one municipality** – the sum of total equalized exempt value of each municipal segment for each individual exemption code. For each municipal segment, the total equalized value is the sum of the exempt assessed values of all parcels with this exemption divided by the level of assessment of the municipality on the assessment roll.

Percentage of Value Exempted – The total equalized value in Column E divided by the Total Equalized Value in the Taxing Jurisdiction listed above.

Amount, If Any, Attributed to Payments in Lieu of Taxes (PILOTs) – The total amount of all PILOTs, as listed on the RP-495-PILOT. Taxing jurisdictions without PILOTs will enter "0" and not complete the RP-495-PILOT.

RP-495-PILOT – Each PILOT agreement is listed under one or more exemptions. Similar to the RP-495, the code(s) for each PILOT is listed with accompanying information, as described above. No equalization is necessary because the PILOTs are made in actual dollar amounts.

RP-495 PILOT (9/08)

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: _____

Taxing Jurisdiction: _____

Fiscal Year Begining: _____

Total equalized value in taxing jurisdiction: $ _____

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)
		Totals		

RECEIVED
2026 OCT 22 8:40 AM

COPAKE FIRE DISTRICT
APPROVED BUDGET
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2027

EXPENDITURES **OCT. 20, 2026**

FIRE PROTECTION		
3410.100-a	Personal Services	$ 25,700.00
3410.200-a	Purchase of Equipment	$ 31,000.00
3410.400-a	Contractual	$108,750.00
3410.430-a	Insurance	$ 37,000.00*
3410.460-a	District Buildings-Operation	$ 50,100.00
3410.470-a	Office Administration-Supplies	$ 18,700.00
FUND SERVICE AWARDS		
9025.400-a	L.O.S.A.P. Program	$ 85,000.00*
PAYROLL DEDUCTIONS		
9030.800-a	Withholding	$ 4,500.000*
TRANSFER TO RESERVE		
9960.900-a	Equipment	$ 35,000.00*
REDEMPTION OF BONDS		
600.a(1422)	Principal	$43,800.00*
	Interest	$39,009.00*
	Total Expenditures	**$478,559.00**

(*Exceptions to spending limitations and payments approved by mandatory referendum or exempt by Fire Law)

Paul Pooper Jr.

Benedict Gedaminski

DIANA FIRTH, TREASURER

Henry Call

James Jensen

'26 OCT 29 11:11AM

Hillsdale-Copake Fire Disrict
Town of Hillsdale
For the Fiscal Year 2027

ADOPTED BUDGET

A.	Personal Services		
	1. Legal		2,200
	2. Secretarial		3,000
	3. LOSAP		5,000
	4. Treasurer		4,000
	5. Accountant/CPA		6,000
B.	Purchase of Equipment/Radio		83,588
C.	Annual Inspection Dinner		5,500
D.	Rent		35,000
E.	Contingency		8,000
F.	Insurance		22,500
G.	Maintenance of Equipmetn		30,000
H.	Installation/Maint of Dry Hydrants		6,100
I.	Office Expense		2,000
J.	Service Awards Program		68,120
K.	Medical Services		3,200
L.	Fuel		12,697
M.	Telephone/Internet		4,500
	TOTAL EXPENDITURES		301,405

Board of Commissioners

John Collins

Emily Stalker

Robert E Briggs

Robert E. White

BOARD OF FIRE COMMISSIONERS
CRARYVILLE FIRE DISTRICT
POST OFFICE BOX 154
CRARYVILLE, NEW YORK 12521

'25 OCT 29 9:36AM

TO: Towns of Claverack, Copake, Hillsdale and Taghkanic and the County of Columbia
FROM: Craryville Fire District
SUBJECT: Budget for the year 2027
DATE: October 21, 2026

Enclosed find copies of approved operating budget for 2027 for The Craryville Fire District.

Sincerely,

Barbara L Scutt

Barbara L Scutt Secretary/Treasurer
Craryville Fire District

'26 OCT 26 9:36AM

Craryville Fire District
Year of 2027
Budget Appropriations

Total Appropriations	$	185,020.00
Estimated revenues	$	2,000.00
Estimated prior years		
Estimated balance		(2,000.00)
Amount to be RAISED BY TAXES	$	183,020.00

TOWN	APPORTIONED TAX:
_____	_____
_____	_____
_____	_____
_____	_____

Total Apportioned:

I Certify that the estimates were approved by the
Fire Commissioners on: 10/20/26

Barbara L. Scutt

Fire District Secretary

Craryville Fire District
Year of 2027
Budget Appropriations

A3410.1	Personal Services:		
	Secretary	$	4,000.00
	Treasurer		4,000.00
	Others		17,000.00
	Total Personal Services	$	25,000.00
A3410.2	Equipment	$	22,000.00
A3410.2	Contractual Expenditures		
	Office Supplies		1500.00
	Postage		400.00
	Legal & Audit Fees		2,000.00
	Assoc. Dues		850.00
	Printing & Supplies		100.00
	Publ. of Notices		300.00
	Medical Expenses		1,500.00
	LOSAP Admin. Fees		3000.00
	Utilities:		
	Telephone	$	600.00
	Propane Heat		3,000.00
	Travel & Firefighters Expenses:		
	Other travel		1,000.00
	Inspection dinners		1,500.00
	Fire Training		1,000.00

Craryville Fire District
Year of 2027
Budget Appropriations

Building: Rent for Truck Bays	$	18,000.00
Fire Equipment and Alarm:		
Repair to Apparatus and Equipment	$	20,000.00
Gasoline, Oil, etc.		1,731.00
Maint. of Fire Alarm		700.00
Insurance:		
Prem. on Treasurer's Bond, Public Liability and Property Damage Ins. Total	$	19,300.00
Other:		
Total of A3410.1 and A3410.2 And A3410.4	$	123,481.00
A9010.8 LOSAP Contribution		14,039.00
A9030.8 Social Security		500.00
A9910.9 Reserve Fund, Equipment		45,000.00
Total Appropriations for Year 2027	$	183,020.00