

**TOWN OF COPAKE
RESOLUTION
Number 5 of February 12, 2026**

To Make Budget Transfers in the 2025 Budget

WHEREAS, the Town Board desires to make transfers in the 2025 Budget to ensure that adequate appropriations are made to fund personnel services for: Court Clerk, Assessor, Town Clerk, Registrar, Code Enforcement Officer, Highway Superintendent, and Park Superintendent; Law Contractual (Land Use); Historian Contractual; and, Utility services: now, therefore:

It is hereby **RESOLVED**, that the Town Board of the Town of Copake hereby authorizes and directs the following budget transfers in the adopted 2025 Final Budget:

<u>Change</u>	<u>Fund/Line</u>	<u>Description of Fund/Line</u>	<u>Amount</u>
Decrease	A19904	Contingency	(\$104.59)
Increase	A1110.1	Court Clerk Personnel Services	\$104.59
Decrease	A19904	Contingency	(\$128.95)
Increase	A13551	Assessor Personnel Services	\$128.95
Decrease	A19904	Contingency	(\$189.12)
Increase	A14101	Clerk Personnel Services	\$189.12
Decrease	A19904	Contingency	(\$2.71)
Increase	A40201	Registrar of Vital Personnel	\$2.71
Decrease	A19904	Contingency	(\$135.04)
Increase	A36201	Safety Ins Personnel Services	\$135.04
Decrease	A19904	Contingency	(\$290.66)
Increase	A50101	Street Admin Personnel Services	\$290.66
Decrease	A19904	Contingency	(\$32.56)
Increase	A71101	Parks Personnel Services	\$32.56
Decrease	A14204	Law Contractual – General	(\$1855.34)
Increase	A14204	Law Contractual – Land Use	\$1855.34
Decrease	A75204	Historian Property Contractual	(\$9.65)
Increase	A75104	Historian Contractual	\$9.65

Decrease	A917	Unassigned Fund Balance	(\$174.10)
Increase	A84104	Electric and Power	\$174.10

Roll Call Vote: The foregoing Resolution, offered by Councilperson _____ and seconded by Councilperson _____, was duly put to a roll call vote as follows:

Resolution No. 5

Dated: February 12, 2026

Copake, New York

Roll Call Vote:

Supervisor Wolf

Councilperson Gansowski

Councilperson Gabaccia

Councilperson Haight

Councilperson Morningstar

Lynn M. DeRocha, Town Clerk

(seal)