

**Hillsdale-Copake Fire District
Town of Hillsdale
For the Fiscal Year 2025**

PROPOSED BUDGET			
A.	Personal Services		
	1. Legal		2,200
	2. Secretarial		3,000
	3. LOSAP		5,000
	4. Treasurer		4,000
	5. Accountant/CPA		6,000
B.	Purchase of Equipment/Radio		83,588
C.	Annual Inspection Dinner		5,500
D.	Rent		33,500
E.	Contingency		8,000
F.	Insurance		21,500
G.	Maintenance of Equipmetn		30,000
H.	Installation/Maint of Dry Hydrants		6,100
I.	Office Expense		2,000
J.	Service Awards Program		64,809
K.	Medical Services		3,200
L.	Fuel		7,697
M.	Telephone/Internet		4,500
	TOTAL EXPENDITURES		290,594

Board of Commissioners







