Budget by Fund:  SL							IFIV	1/Access Budget	ary Worksheet								1 of 1
Special Light																11/1	3/2017
Revenues								Adopte	d								
	Budget Account	2015	2015	2015	2016	2016	2016	2017			Remaining	Anticipated	2018	2018	2018	2018	2018
								Adopted	Modified	Revenue	Revenue	Revenue	Departmental	Budget Officer	Committee	Tentative	Adopted
Account	Description	Adopted	Modified	Revenue	Adopted	Modified	Revenue		as of 10/2/2017	as of 10/2/2017	as of 10/2/2017	as of 10/2/2017	Request	Request	Recommendation	Budget	Budget
SL1001	Real Property Taxes	14,540.00	14,540.00	14,540.00	12,540.00	12,540.00	12,540.00	12,540.00	12,540.00	12,540.00	0.00	0.00	12,540.00	12,540.00	12,540.00	12,540.00	12,540.00
SL2401	From Unexpended Balance	0.00	0.00	0.00	2,000.00	2,000.00	1.39	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	1010 Department totals:	14,540.00	14,540.00	14,540.00	14,540.00	14,540.00	12,541.39	12,540.00	12,540.00	12,540.00	0.00	0.00	14,540.00	14,540.00	14,540.00	14,540.00	14,540.00
Grand Totals	:	14,540.00	14,540.00	14,540.00	14,540.00	14,540.00	12,541.39	12,540.00	12,540.00	12,540.00	0.00	0.00	14,540.00	14,540.00	14,540.00	14,540.00	14,540.00