Budget by Fr								IFM/Acce:	s Budgetary W	orksheet							1 of 1
Special Light																	11/13/2017
	Appropriations								Adopted								
	Budget Account	2015	2015	2015	2016	2016	2016	2017		Orders and	Unencumbered	Anticipated	2018	2018	2018	2018	2018
				Orders and			Orders and		Modified	Expenditures	Balance	Expenditures	Departmental	Budget Officer	Committee	Tentative	Adopted
Account	Description	Adopted	Modified	Expenditures	Adopted	Modified	Expenditures	Adopted	as of 10/2/2017	as of 10/2/2017	as of 10/2/2017	as of 10/2/2017	Request	Request	Recommendation	Budget	Budget
SL5182.4	Contractual	14,540.00	14,540.00	13,611.58	14,540.00	14,540.00	13,975.87	14,540.00	14,540.00	9,545.92	4,994.08	0.00	14,540.00	14,540.00	14,540.00	14,540.00	14,540.00
SL5182.47	Miscellaneous	0.00	0.00	13,611.58	0.00	0.00	13,975.87	0.00	0.00	9,545.92		0.00	14,540.00	14,540.00	14,540.00	14,540.00	14,540.00
	.4 Subtotals:	14,540.00	14,540.00	13,611.58	14,540.00	14,540.00	13,975.87	14,540.00	14,540.00	9,545.92	(9,545.92)	0.00	14,540.00	14,540.00	14,540.00	14,540.00	14,540.00
	5182 Department totals:	14,540.00	14,540.00	13,611.58	14,540.00	14,540.00	13,975.87	14,540.00	14,540.00	9,545.92	4,994.08	0.00	14,540.00	14,540.00	14,540.00	14,540.00	14,540.00
Grand Totals:		14,540.00	14,540.00	13,611.58	14,540.00	14,540.00	13,975.87	14,540.00	14,540.00	9,545.92	4,994.08	0.00	14,540.00	14,540.00	14,540.00	14,540.00	14,540.00
	Less Revenues	14,540.00	14,540.00	14,540.00	14,540.00	14,540.00	12,541.39	12,540.00	12,540.00	12,540.00	0.00	0.00	14,540.00	14,540.00	14,540.00	14,540.00	14,540.00
	Net Cost	0.00	0.00	(928.42)	0.00	0.00	1,434.48	2,000.00	2,000.00	(2,994.08)	4,994.08	0.00	0.00	0.00	0.00	0.00	0.00
		, and the second															