

**COPAKE FIRE DISTRICT
APPROVED BUDGET
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2022**

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EXPENDITURES

OCT. 19, 2021

FIRE PROTECTION

3410.100-a	Personal Services.....	\$ 17,300.00
3410.200-a	Purchase of Equipment.....	\$ 26,500.00
3410.400-a	Contractual.....	\$113,400.00
3410.420-a	Training.....	\$ 1,500.00
3410.430-a	Insurance.....	\$ 34,400.00
3410.440-a	Water Supply.....	\$ 1,000.00
3410.460-a	District Buildings-Operation.....	\$ 50,650.00
3410.470-a	Office Administration-Supplies.....	\$ 8,500.00

FUND SERVICE AWARDS

9025.400-a	L.O.S.A.P. Program.....	\$ 85,000.00
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PAYROLL DEDUCTIONS

9030.800-a	Withholding.....	\$ 3,000.00
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TRANSFER TO RESERVE

9960.900-a	Equipment.....	\$ 35,000.00*
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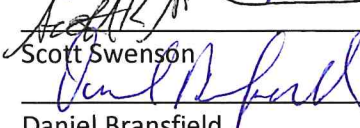
REDEMPTION OF BONDS

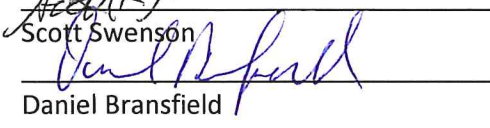
600-a (Truck)	Principal.....	\$ 27,673.00*
	Interest.....	\$ 4,640.00*
600-a (Truck)	Principal.....	\$ 30,000.00*
	Interest.....	\$ 2,893.00*
600-a (Truck)	Principal.....	\$ 17,685.00*
	Interest.....	\$ 1,271.00*

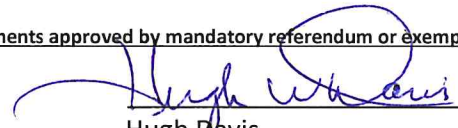
Total Expenditures..... \$ 460,412.00

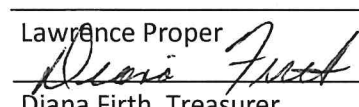
(*Exceptions to spending limitations and payments approved by mandatory referendum or exempt by Fire Law)

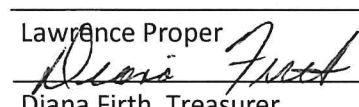

Paul Proper Jr., Chairman


Scott Swenson


Daniel Bransfield


Hugh Davis


Lawrence Proper


Diana Firth, Treasurer

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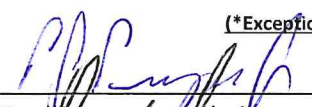
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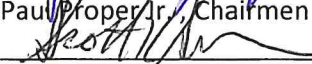
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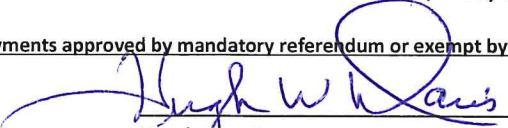
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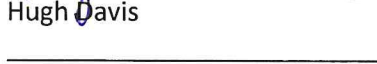
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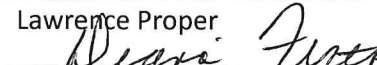

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