COPAKE FIRE DISTRICT
APPROVED BUDGET
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2022

EXPENDITURES		**OCT. 19, 2021**
FIRE PROTECTION		
3410.100-a	Personal Services	$ 17,300.00
3410.200-a	Purchase of Equipment	$ 26,500.00
3410.400-a	Contractual	$113,400.00
3410.420-a	Training	$ 1,500.00
3410.430-a	Insurance	$ 34,400.00
3410.440-a	Water Supply	$ 1,000.00
3410.460-a	District Buildings-Operation	$ 50,650.00
3410.470-a	Office Administration-Supplies	$ 8,500.00
FUND SERVICE AWARDS		
9025.400-a	L.O.S.A.P. Program	$ 85,000.00
PAYROLL DEDUCTIONS		
9030.800-a	Withholding	$ 3,000.00
TRANSFER TO RESERVE		
9960.900-a	Equipment	$ 35,000.00*
REDEMPTION OF BONDS		
600-a (Truck)	Principal	$ 27,673.00*
	Interest	$ 4,640.00*
600-a (Truck)	Principal	$ 30,000.00*
	Interest	$ 2,893.00*
600-a (Truck)	Principal	$ 17,685.00*
	Interest	$ 1,271.00*
	Total Expenditures	**$ 460,412.00**

(*Exceptions to spending limitations and payments approved by mandatory referendum or exempt by Fire Law)

Paul Proper Jr., Chairmen

Hugh Davis

Scott Swenson

Lawrence Proper

Daniel Bransfield

Diana Firth, Treasurer

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