

**TOWN OF COPAKE
RESOLUTION
Number 38 of November 9, 2023**

To Make Budget Transfers in the 2023 Budget

WHEREAS, the Town Board desires to make various transfers in the 2023 Budget; now, therefore,

It is hereby **RESOLVED**, that the Town Board of the Town of Copake hereby authorizes and directs the following budget transfers in the adopted 2023 Final Budget:

<u>Change</u>	<u>Fund/Line</u>	<u>Description of Fund/Line</u>	<u>Amount</u>
Decrease	A1620.2	Operation of Plant Equipment	(\$100,000.00)
Decrease	A7140.2	Playground and Rec Equipment	(\$16,459.39)
Increase	A5132.2	Garage Capital Outlay	\$116,459.39
Decrease	A7140.2	Playground and Rec Equipment	(\$50,888.62)
Increase	A1320.4	Accountant Contractual	\$10,345.29
Increase	A1670.4	Central Print/Mail Contractual	\$8,474.53
Increase	A1680.4	Central Data Proc Contractual	\$6,382.07
Increase	A5010.2	Street Capital Outlay	\$461.82
Increase	A7520.4	Historical Property Contractual	\$1,557.07
Increase	A7140.4	Playground and Rec Contractual	\$18,536.71
Increase	A7310.1	Youth Program Personnel Service	\$831.13
Increase	A8687.4	Economic Dev Contractual	\$4,300.00
Decrease	DA5142.4	Snow Removal Contractual	(\$20,000.00)
Increase	DA5130.4	Machinery Contractual	\$20,000.00

Roll Call Vote The foregoing Resolution, offered by _____ and seconded by _____, was duly put to a roll call vote as follows:

Resolution #38
Dated November 9, 2023
Copake, New York

Roll Call Vote.

Supervisor Mettler
Councilperson Wolf
Councilperson Gansowski
Councilperson Judd
Councilperson Sullivan

Lynn M. Connolly, Town Clerk

(seal)
November 9, 2023