

M/E 221428

We Listen... We Understand... We Deliver...

AGENDA

- Introductions
- Project Overview Purpose
- Report Overview What's included?
- Existing Conditions
- Analysis Performed
- Recommendations
- Next Steps
- Discussion / Questions



INTRODUCTIONS

- NYSERDA Representative
 - Vibhor Dutt Project Manager, Efficiency Planning and Engineering, NYSERDA Independent Contractor



- Project Owner: Town of Copake
 - Jeanne Mettler Supervisor
- Primary Energy Consultant / Engineer:
 M/E Engineering
 - Melanie Stachowiak Partner
 - Andrea MacDonald Energy Engineer





PROJECT OVERVIEW - PURPOSE

Objective:

- Town of Copake is part of Climate Smart Communities Program
 - Commitment to local climate action
- Identify energy conservation and carbon reduction measures
- Evaluate clean heating and cooling technologies

Method: Level 1+ Energy Audit

- Review of existing conditions
- Focus on upgrades that have the largest impact on building consumption
- Energy analysis of possible measures
- Recommendations for feasible upgrades
- High level budgeting and cost analysis



REPORT OVERVIEW - WHAT'S INCLUDED?

Executive Summary

Project Summary Sheet

Project Overview

Site Overview

Building Envelope

Electrical Systems

Plumbing Systems

Additional Observations

Energy Consumption/Utility Analysis

Approach/Methodology

Energy Efficiency Measures

EEM-1: HVAC Upgrades

EEM-2: Envelope Measures

EEM-3: Domestic Hot Water

EEM-4: Lighting Upgrades

EEM-5: Energy Recovery

EEM-6: Indoor Air Quality

Additional Considerations

Existing Useful Life of Equipment

Carbon Reduction

Utility Cost Inflation

Additional Energy Efficiency Measures

Project Stage and Next Steps

Incentive Programs

Appendix

Calculations

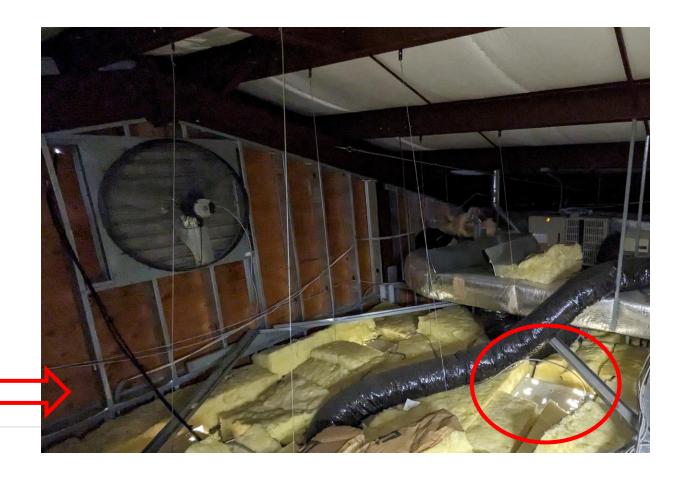
Budget Pricing

Photographs

EXISTING CONDITIONS - ENVELOPE

Building Envelope:

- Metal panel walls and roof, limited insulation
- Operable double-pane windows
- Unfinished, fully ventilated attic
- Air leakage from attic space through light fixtures, etc.



EXISTING CONDITIONS - MECHANICAL

Mechanical Systems:

- Three air handlers in attic with furnace and split system AC
- Duct-mount humidifiers
- Units beyond expected useful life, one condensing unit inoperative
- Utilize propane, a high-cost fossil fuel
- Minimally efficient HVAC
- AHUs and some ducts uninsulated (and in unconditioned attic)
- Constant volume systems
- Extensive flexible ductwork
- Occupant comfort issues due in part to balancing, space heaters throughout

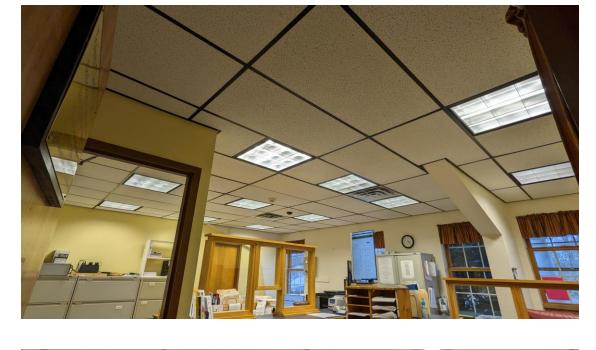




EXISTING CONDITIONS - ELECTRICAL

Electrical Systems:

- T-8 fluorescent lighting
- Minimal automatic controls
- Exterior lighting controlled by photocells and timers
- Propane generator
- Roof-mounted solar PV

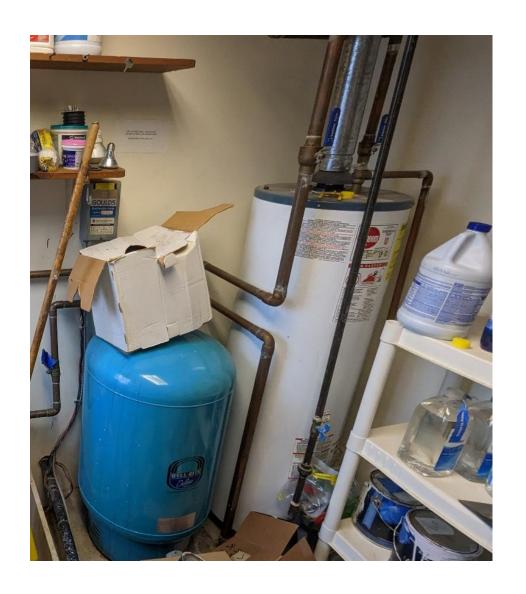






EXISTING CONDITIONS - PLUMBING

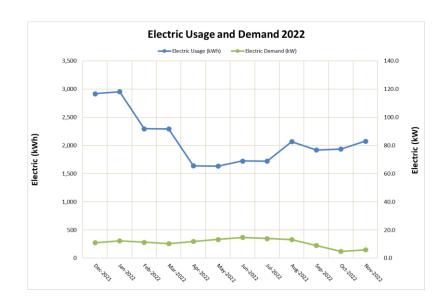
- Plumbing Systems:
 - Domestic hot water provided by 40-gallon propane water heater (residential)



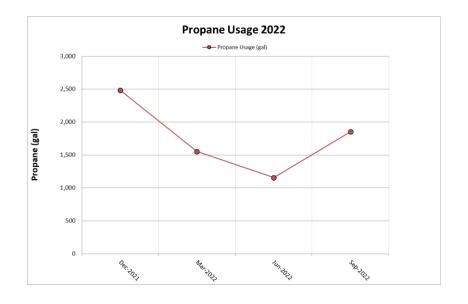
EXISTING CONDITIONS – UTILITIES

Utility Analysis:

- Facility uses significantly more energy than benchmark baseline
 - 95.0 kBtu/sf vs. 68.8 kBtu/sf EUI
- High propane usage
- High winter electric usage



Benchmarking										
Area Description	Percent of Area [%]	Area [sf]	Site Energy Usage [kBtu/yr]	Site EUI [kBtu/sf]						
Office	67%	5,146	272,202	52.9						
Courthouse	33%	2,534	256,481	101.2						
Benchmark Baseline	100%	7,680	528,684	68.8						
Existing Facility	100%	7,680	729,843	95.0						
Savings of Recommende	420,687	54.8								
Revised Resulting Perfo	309,156	40.3								



ANALYSIS PERFORMED

- Calculations based on NYS Technical Resource Manual v10.0
- Expected energy consumption and cost compared to existing building
- High-level budget costs for simple payback calculations
 - High-cost propane makes electrified heating measures more feasible

- HVAC Upgrades: Code-compliant, better than code, high performance
- Envelope Measures: Wall insulation, roof insulation, window replacement
- Domestic Hot Water Replacement: Better than code, high performance
- Lighting Upgrades LED lighting and automatic controls
- Energy recovery for ventilation
- Indoor air quality discussion

ANALYSIS PERFORMED - HVAC MEASURES: CODE-COMPLIANT

- EEM-1.1: Code compliant system Fossil Fuel AHUs
 - One-for-one replacement of AHUs and split system condensing units, replace in kind
 - Propane furnace with DX coil
 - Split system condensing units
 - Code-minimum efficiency
 - Upgrade existing ductwork
 - Some savings due to somewhat improved cooling efficiencies and correction of ductwork deficiencies



ANALYSIS PERFORMED – HVAC MEASURES: BETTER THAN CODE

- EEM-1.2: Better than code Fossil Fuel AHUs
 - One-for-one replacement of AHUs and split system condensing units
 - Propane furnace with DX coil
 - Split system AC condensing unit
 - High efficiency condensing furnace, improved AC
 - Upgrade existing ductwork
 - Savings due to improved efficiencies and correction of ductwork deficiencies



ANALYSIS PERFORMED - HVAC MEASURES: BETTER THAN CODE

- EEM-1.3: Better than code Electrified AHUs, Air Source Heat Pumps, Split Systems
 - One-for-one replacement of AHUs and split system condensing units
 - AHU with DX coil and split system heat pump condensing unit
 - Electrified heating solution, high efficiency
 - Upgrade existing ductwork
 - Requires increased electrical for outdoor units
 - Reduced efficiency at peak heating
 - Savings due to improved efficiencies, electrification, and correction of ductwork deficiencies



ANALYSIS PERFORMED - HVAC MEASURES: BETTER THAN CODE

- EEM-1.4: Better than code Electrified, Distributed Variable Refrigerant Flow (VRF) System
 - Removal of existing AHUs, condensing units, and ductwork
 - Individual zone-level indoor fan coil units
 - Outdoor condensing units with heat recovery for simultaneous heating and cooling
 - Electrified heating solution, high efficiency
 - Requires minor renovation and increased electrical for outdoor units
 - · Savings due to improved efficiencies, electrification, and elimination of ductwork deficiencies
 - Improves comfort conditions with zone-level controls





Wall-Mount Indoor Unit



Cassette Indoor Unit



Ducted Indoor Unit





Outdoor Condensing Unit



ANALYSIS PERFORMED – HVAC MEASURES: HIGH PERFORMANCE

- EEM-1.5: High Performance Electrified AHUs, Ground Source Heat Pumps
 - One-for-one replacement of AHUs
 - Water-to-air heat pump type AHUs with DX coil and integral compressor
 - Removal of existing condensing units
 - Electrified heating solution, premium efficiency
 - Upgrade existing ductwork
 - Requires increased electrical for indoor units
 - Geo-exchange well field with indoor pumps, estimated 8 wells at 400 feet deep
 - Savings due to improved efficiencies, electrification, and correction of ductwork deficiencies



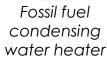


ANALYSIS PERFORMED – DOMESTIC HOT WATER MEASURES

- EEM-3.1: Better than Code Fossil Fuel Fired
 - One-for-one replacement of DWH
 - High efficiency propane condensing hot water heater
 - Savings due to improved efficiencies
- EEM-3.2: Better than Code Air Source Heat Pump
 - One-for-one replacement of DWH
 - Packaged air source heat pump water heater
 - High efficiency, electrified solution
 - Savings due to improved efficiencies and electrification
 - Requires increased electrical at unit, installation care with space cooling output

- EEM-3.3: High Performance Ground Source Heat Pump
 - Water-to-water heat pump paired with storage tank
 - Best if paired with GSHP HVAC
 - Savings due to improved efficiencies







Air source heat pump water heater



Ground source heat pump water heater



Hot water storage tank

ANALYSIS PERFORMED - OTHER MEASURES

- EEM-2: Envelope
 - Add batt insulation to attic floor
 - Add insulation to exterior wall (furrout required)
 - Window replacements
 - Savings from better thermal barrier from outdoor conditions
- EEM-4: Lighting Upgrades
 - Replace existing fluorescent lighting with LED
 - Provide automatic occupancy/vacancy sensors throughout facility
 - Savings due to decreased power demand of lighting and reduced lighting hours

- EEM-5: Energy Recovery
 - Small static plate enthalpy recovery unit at each air handler
 - Savings due to preconditioned ventilation air

Energy Recovery Unit Cross-section



- EEM-6: Indoor Air Quality
 - Provide units with increased static pressure
 - Provide CO₂ sensing for ventilation air
 - Provide distributed equipment for more precise zoning and contagion compartmentalization
 - Review ventilation requirements when upgrading equipment

ANALYSIS PERFORMED - RESULTS

Measure Summary												
		Electricity Savings			Fossil Fuel Savings		Total Savings		Payback Analysis			
EEM No.	Energy Efficiency Measure Description	Annual Electric Savings [kWh]	Electric Peak Demand Savings [kW]	Annual Electric Cost Savings [\$]	Annual Fossil Fuel Savings [MMBtu]	Annual Fossil Fuel Cost Savings [\$]	Total Energy Consumption Savings [MMBtu]	Total Annual Cost Savings [\$]	Total EUI Savings [kBtu/sf]	Est. EEM Cost [\$]	Simple Payback [yrs]	
EEM-1.1	HVAC Upgrades: Code Compliant - Fossil Fuel AHUs	549	0.7	\$74	23.3	\$952	25.1	\$1,025	0.89	\$57,236	55.8	
EEM-1.2	HVAC Upgrades: Better Than Code - Fossil Fuel AHUs	886	0.9	\$119	79.5	\$3,254	82.5	\$3,373	2.93	\$65,370	19.4	
EEM-1.3	HVAC Upgrades: Better Than Code - Electrified AHUs ASHP Split	(31,610)	(12.5)	(\$4,249)	249.6	\$10,217	141.7	\$5,968	5.03	\$87,788	14.7	
EEM-1.4	HVAC Upgrades: Better Than Code - Electrified Distributed VRF	(11,900)	(2.7)	(\$1,600)	249.6	\$10,217	209.0	\$8,618	7.41	\$175,523	20.4	
EEM-1.5	HVAC Upgrades: High Performance - Electrified GSHP AHUs	(13,039)	(6.9)	(\$1,753)	249.6	\$10,217	205.1	\$8,464	7.27	\$228,884	27.0	
EEM-2	Envelope Upgrades	1,910	0.4	\$257	68.5	\$2,804	75.0	\$3,061	2.66	\$56,673	18.5	
EEM-3.1	DHW Upgrades: Better than Code - Fossil Fuel Fired	0	0.0	\$0	9.0	\$368	9.0	\$368	0.32	\$1,645	4.5	
EEM-3.2	DHW Upgrades: Better than Code - ASHP	(1,578)	(0.2)	(\$212)	56.5	\$2,311	51.1	\$2,099	1.81	\$2,830	1.3	
EEM-3.3	DHW Upgrades: High Performance - GSHP	(1,263)	(0.1)	(\$170)	56.5	\$2,311	52.1	\$2,141	1.85	\$7,426	3.5	
EEM-4	Lighting Upgrades: LED Fixtures and Controls	29,563	7.4	\$3,974	(5.4)	(\$220)	95.5	\$3,754	3.39	\$21,448	5.7	
EEM-5	Energy Recovery	40	(1.9)	\$5	57.2	\$2,340	57.3	\$2,346	2.03	\$9,780	4.2	

RECOMMENDATIONS

- HVAC:
 - Simple, lower cost solution: ASHP
 - One-for-one replacement
 - Electrified heating solution
 - Minimal disturbance to occupants
 - Traditional systems for maintenance purposes
 - Better, high efficiency solution: VRF
 - Better energy, cost, and carbon savings
 - Electrified heating solution
 - Improved comfort conditions due to zoned-system
- Envelope:
 - Minimally, insulate attic floor with batt overlay
 - Seal penetrations
 - Ensure HVAC equipment, ductwork, and lighting fixtures are insulated

- Domestic hot water
 - Air-source heat pump
 - Simple installation and may be replaced at any time
 - Install in area capable of handling cold air output
- Lighting:
 - Provide LED lighting and occupancy controls
 - Select DLC or Energy Star lighting (or similar) for high quality LEDs
- Energy Recovery:
 - ASHP: Provide individual units at AHUs
 - VRFs: Provide larger unit in attic

NEXT STEPS

- 1. Interim: Provide temporary cooling equipment
 - Portable floor-mounted units
 - Utilize operable windows for heat rejection and/or natural cooling
- 2. **Design:** Select measures to move forward with and engage design firm to produce construction documents
 - ~6 weeks design period
- **3. Bidding:** Issue documents for competitive bidding process to ensure cost-effectiveness
 - ~2 weeks bid period
- **4. Construction:** Select contractor and start construction
 - Timing dependent on contractor and equipment availability

