

Frank & Marcia Peteroy
297 East Main Street
Copake, New York 12516

10 March 2022

e/m

Copake Town Board
Supervisor Jeanne E. Mettler

Re: Hamlet Sign 'lawn maintenance' at East Main St. [CCR 7A] & NYS Rte 22.

Recent developments suggest that it is sensible to formalize what has been a casual agreement for the future of the Town of Copake, as future owners of 297 East Main Street may not share the same thoughts in the long term.

The sign area is zoned HWB – Highway Business

We have 3 options:

Easement - while it runs with the land, it may not be a clean fit, & may place a cloud on any future sale of the property, [176.00-01-70]

License - does not run with the land, requires renewal upon death or change of hands.

Both of the above do not control the commercialization of the area.

Donation - The area is approx. 7,936 sf. [1/5 ac] We would donate the area to the Town of Copake, thus preserving a very vital element to its future.

We have Counsel, & are in the process of rewriting the Deed to a new Survey done before Covid, a partial plan sent separately this date.

The Attorney Fees for the Deed rewrite will be paid for by us.

Incorporating the Hamlet Sign area can be done also, after approval by the Planning Board/ZBA process. We would look for the application[s] fees to be waived, since this is for the benefit of the Town of Copake.

The cost for the revised Survey would be borne by the Town of Copake. [We have requested a quote from the Surveyor for this revision.]

Thank you for this consideration,

Frank & Marcia Peteroy

PHILIP J. MASSARO & SON

Professional Land Surveyors

518 County Route #10
Germantown, N.Y. 12526

Philip J. Massaro, P.L.S.
Philip P. Massaro, P.L.S.

Office Telephone: (518) 822-1914

Cellular telephone: PJM (518) 755-0515, PPM (518) 588-8070

www.massarosurvey.com

Email: massarosurvey@yahoo.com

9 March 2022

Mr. Frank E. Peteroy
297 East Main St.
Copake, New York 12516
Via email

***RE: Minor Subdivision, Peteroy Property, Tax Map Parcel #176.00-01-70,
Town of Copake, Columbia County, New York.***

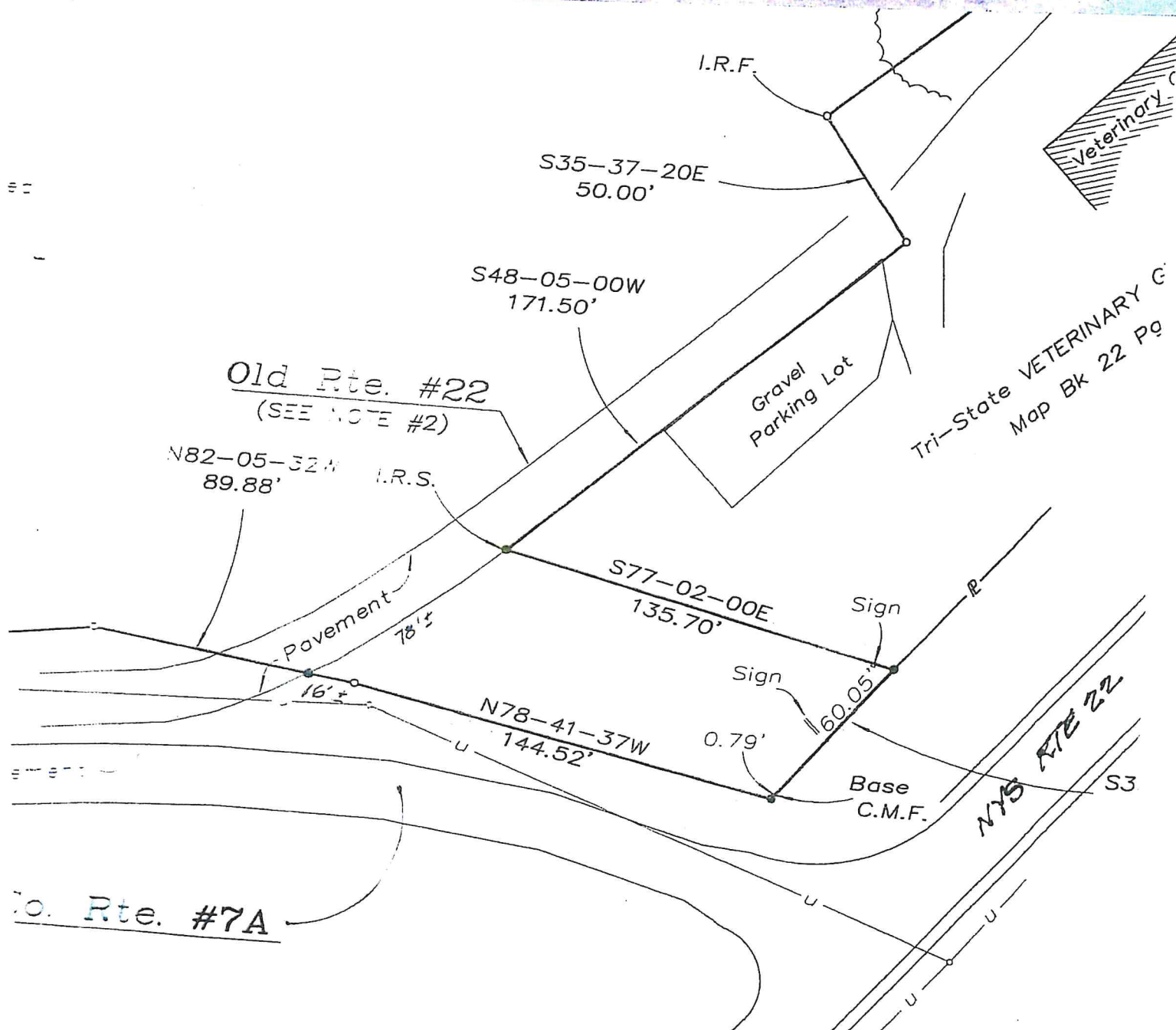
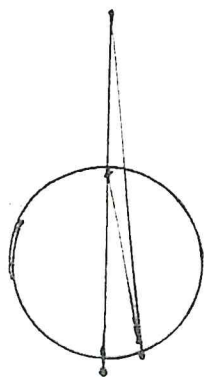
Dear Mr. Peteroy;

As per our telephone conversation, I am clarifying in this letter the particulars involved in performing a minor subdivision of the above referenced property. The cost of the survey work will be ***\$950.00***. This fee includes the following: Lot Computations, Minor Subdivision Map (10 signed and sealed paper copies), Certifications, Metes and Bounds Survey Description of the small newly created parcel, and Stakeout (iron rod or other suitable markers in all *major* corners, where feasible).

If you have any questions or concerns, please do not hesitate to contact me at the above numbers.

Sincerely;

Philip J. Massaro, P.L.S.



TOWN OF COPEN
RESOLUTION Number 11 of April 14, 2022
RESOLUTION REGARDING NY-NJ Watershed Protection Act: H.R. 4677

WHEREAS, The NY-NJ Watershed Protection Act, is a unique federal investment program to authorize \$50 million of federal funds to protect and restore all watersheds, including the Hudson River Watershed, that flow into New York-New Jersey Harbor and

WHEREAS, The Act has unanimous support among the Hudson Valley's Congressional delegation, including the support of Congressman Antonio Delgado; and,

WHEREAS, the Act would provide benefits to diverse stakeholders such as the protection of fisheries and wildlife, conservation of natural resources and public and private lands, critical urban greenspaces, ocean and coastal resources, and various opportunities to improve the quality of life for community members throughout the region; and

WHEREAS, the Town of Copake is situated within the Hudson River Watershed and the proposed NY-NJ Watershed Act will provide enormous economic and environmental benefits locally, regionally and nationally; and

WHEREAS, watersheds provide drinking water, tourism and outdoor recreation, economic opportunities, as well as sustain fisheries, critical wildlife and provide vital infrastructure from flooding and rising sea levels; and

WHEREAS, the Act would provide matching funds to achieve the goals of New York State Department of Environmental Conservation's Hudson River Estuary Program, a state program that has greatly benefitted Hudson Valley communities; and

WHEREAS, the Act would fund shoreline management and restoration within the watersheds,

WHEREAS, this Act would direct the Secretary of the Interior to enhance collaboration and coordinate restoration activities at all levels of government to protect fish and wildlife habitats, endangered species, improve water quality, increase public access to the estuary, mitigate flood risks, and develop public outreach and educational activities; and

WHEREAS, many residents of the region of the NY-NJ Watershed live in communities lacking environmental justice, where access to and enjoyment of fish, wildlife, clean water, and other natural resources have been impaired or compromised, federal funding is necessary to mitigate these long overdue environmental and social issues; and

WHEREAS, the Town of Copake would benefit from the Act as it would establish beneficial programs and award grants to help fund valuable restoration projects in our local community;

NOW THEREFORE, BE IT RESOLVED, that the Town Board of the TOWN OF COPEN supports the passing of the NY-NJ Watershed Protection Act.

Resolution #11
Dated April 14, 2022

Copake, New York

Roll Call Vote.

Supervisor Mettler
Councilperson Wolf
Councilperson Gansowski
Councilperson Judd
Councilperson Sullivan

Lynn M. Connolly, Town Clerk

(seal)

FARMLAND RENEWAL LLC
PO Box 191
Copake, NY 12516

March 28, 2022

Hon. Jeanne Mettler
Supervisor, Town of Copake
230 Mountain View Road
Copake, NY 12516

Dear Supervisor Mettler,

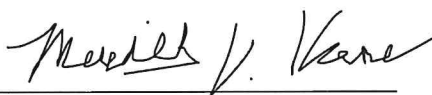
Farmland Renewal LLC is the owner of the 122-acre farm property located adjacent to Copake Town Hall. We understand from Howard Blue, the Copake Town Historian, that he is in possession of multiple arrowheads and other Native American artifacts found on the property, and that such arrowheads and other artifacts belong to Farmland Renewal LLC, as the property's owner.

Farmland Renewal LLC hereby donates the arrowheads and other Native American artifacts to the Town of Copake. It is our wish that, to the extent practicable, such arrowheads and other artifacts be displayed in Copake Town Hall or other public location(s) as part of exhibitions regarding Copake history.

Kindly acknowledge for our records the Town of Copake's acceptance of our donation of the arrowheads and other Native American artifacts.

Sincerely,

FARMLAND RENEWAL LLC

By: 
Meredith J. Kane, Manager

Cc: Howard Blue, Town Historian

To: Town Board

Re: Copake Park Summer Program 2022

From: Jeanne E. Mettler

Date: March 29, 2022

Director Bryan Van Tassel and I met on March 16, 2022 and we propose the following regarding the 2022 Summer Program:

First, there are no Covid restrictions this year. Bryan thinks that we can handle up to 150 kids. The only issue will be that if we see that number of kids registering, we will have to hire more counselors. Bryan does not see a problem finding counselors if he needs them.

We propose four field trips. I will apply to Rheinstrom Hill for financial support for those trips. We will ask for \$5000. With the price of gas the buses may be more than last year, but if necessary kids can pay for incidentals for the trips (tickets, etc.).

.

The following are the dates and the rates for campers.

- **Dates of 2022 camp:** July 5 to August 12
- **Registration:**
 - For Copake residents: May 16 to June 24
 - Out of Town campers: June 4 to June 24
- **Rates:**
 - Copake Residents: \$100 per child; \$250 per family (same as last year)
 - Out of Town rates- \$175 per child; \$350 per family (Last year we charged \$300 per camper for non-Copake children. We think this is too much.)

Requests for Town Board:

1. Parent's night- Does the TB approve the Camp staying open one day until 8:00 p.m. to give parents a "date night" or at least a break?
2. Does the TB approve the new out of town rates?

-

THIRD PAGE OF YOUR BID PROPOSAL

BID PROPOSAL & EXCEPTION PAGE

Bids **MUST** be submitted in the following form and order:

- Bidder Identification Page
- Non-Collusive Bidding Certificate and Contractor's Assurance on Equal Employment Opportunity
- Bid Proposal & Exception Page

Bidder Name: DAVID LASPADA

Bidder Company: A. COLARUSSO & Son, Inc.

Proposes items as defined in the specification in the amount of: \$ 120,650.00

Additions or exceptions to the written specifications should be included in the space provided below. If additional pages are needed they should be included following this page.

EXCEPTIONS

THIRD PAGE OF YOUR BID PROPOSAL

BID PROPOSAL & EXCEPTION PAGE

Bids **MUST** be submitted in the following form and order:

- Bidder Identification Page
- Non-Collusive Bidding Certificate and Contractor's Assurance on Equal Employment Opportunity
- Bid Proposal & Exception Page

Bidder Name: Tom Forschner

Bidder Company: Peckham Road Corporation

Proposes items as defined in the specification in the amount of: \$ 159,998.98

Additions or exceptions to the written specifications should be included in the space provided below. If additional pages are needed they should be included following this page.

EXCEPTIONS

As per scope all removed material shall be hauled and disposed of by the Town of Copake Highway Department.

THIRD PAGE OF YOUR BID PROPOSAL

BID PROPOSAL & EXCEPTION PAGE

Bids **MUST** be submitted in the following form and order:

- Bidder Identification Page
- Non-Collusive Bidding Certificate and Contractor's Assurance on Equal Employment Opportunity
- Bid Proposal & Exception Page

Bidder Name: James Brandon

Bidder Company: B. Metcalf Asphalt

Proposes items as defined in the specification in the amount of: \$ 160,056.00

Additions or exceptions to the written specifications should be included in the space provided below. If additional pages are needed they should be included following this page.

EXCEPTIONS

As per road Foreman, Town of Copake trucks to haul top so. 1
from the site.



ARCHITECTURE
ENGINEERING
PLANNING
CPLteam.com

April 13, 2022

William H. Gregory jr.
Town Highway Superintendent
Town of Copake
230 Mt.View Rd
Copake, NY 12516

**RE: Highway Garage Storage Building
Fee Proposal for Engineering Services**

Dear Mr. Gregory:

CPL appreciates the opportunity of being able to discuss your plans for constructing a new storage building at the existing Town of Copake Highway Department Facility, located on School Road. Based on a site visit and meeting, CPL is pleased to provide you our proposal for engineering services for the above referenced project.

CPL is a multi-disciplined architectural, engineering, planning, and surveying firm that has served the Hudson Valley for over 30 years. Our experience in civil, structural, mechanical, and architectural engineering includes evaluations, remediation, design and permitting for private, institutional, and municipal clients. This includes assisting clients and obtaining approvals from various Regulatory Agencies, public bidding and providing construction related engineering services.

This office understands that the Highway Department proposes to construct a new +/- 3,200 square foot storage building. It is our understanding of the scope, that the building will consist of a pole barn type constructed structure, with a standalone 200-amp single phase electric service, basic interior lighting, plugs for truck block heaters, and, exterior wall pack lighting above garage doors. The building will not be insulated or heated, nor will there be any water or sewer service. The building will have a concrete floor, four bays with fourteen-foot-wide garage doors, the westerly most bay will be a drive through bay, and the western side of the building will have a man door. The main purpose of this building to store equipment out of the weather.

CPL is prepared to provide the necessary engineering services regarding the preparation of the necessary engineering design documents for the new building construction. This office has attached a proposed Scope of Services for the design and construction administration portions of the project. This office will prepare construction bidding documents for review by the Town and the Town Attorney prior to releasing the project out to bid. This office anticipates that CPL would be the lead on the project and, therefore, responsible for the preparation of the engineering bid documents, requests for information, evaluation of received bids, providing bid



recommendations, preparation of Notices of Award and Notice to Proceed, conduct routine inspections, shop drawing reviews, and project closeout.

At this time, we do not believe that site surveying is necessary to develop a basic, existing conditions plan with building locations and elevations, therefore we have not included such costs.

Our fee for Engineering Services, as outlined in Attachment A, shall be a lump sum in the amount of \$35,000, plus expenses. Our fee for the Construction Administration Phase of the project is outlined in Attachment B and shall be a lump sum in the amount of \$5,000, plus expenses. It is the opinion of CPL that the services outlined above, and contained within Attachments A and B, provide a complete, thorough, and full-service architectural and engineering proposal for the evaluation, engineering design, bidding, and construction administration for the two buildings. However, if your office is of the opinion that all of the above services will not be required of this office, then this office would like the opportunity to discuss the Town's needs further. The proposal is subject to change in the event of modification to the engineering scope.

CPL appreciates the opportunity of working with the Town of Copake, and we look forward to a successful project. If you have any questions, please do not hesitate to contact me at my direct line (518) 267-3290.

Very truly yours,

CPL

A handwritten signature in black ink that reads "George Schmitt".

George Schmitt
Senior Project Manager

Encl.



ATTACHMENT A

TOWN OF COPAKE HIGHWAY DEPARTMENT FACILITY NEW STORAGE BUILDING - ENGINEERING SERVICES SCOPE OF WORK

The services to be provided include engineering design and bidding services, as described below. Services shall commence on the date that the Town provides a notice to proceed to this office. It is assumed that no site plan documents; Local Town Planning Board, other agency site plan approval, building permit applications, or SEQRA preparation will be required. The cost for of these services is not included in this scope but can be provided if required by the Town.

DESIGN DEVELOPMENT SERVICES

Meet with Town to identify project goals and prioritize improvements.

- Perform on-site condition topographic survey of Proposed Building Site Area.
- Prepare schematic design of proposed new storage building and improvements.

DESIGN PLANS AND SPECIFICATIONS

- Prepare Architectural and Structural Design Plans & Specifications for the construction of a new Storage facility. Preliminary design plans and specifications will be presented at the earliest possible stage to the Town for their comments.
- Prepare Plans & Specifications for the electric bid, for the purposes of obtaining written quotations from local electricians to complete the work.

BIDDING SERVICES

- Prepare pre-qualification criteria for Bidders.
- Prepare bidders list and schedules.
- Prepare bid documents in accordance with New York State Town Law, Labor Law, and other applicable requirements including prevailing wages.
- Attend Pre-bid meeting.
- Respond to contractor questions during the bidding process.
- Prepare bid addenda.
- Review bids/contractor references and recommend award.

MISCELLANEOUS

- Provide technical support and coordination with the Town officials.
- Work with Town on Project Schedules.
- Prepare bidding/contract document for review by the Town Attorney.

Cost \$35,000



ATTACHMENT B

TOWN OF COPAKE HIGHWAY DEPARTMENT FACILITY NEW STORAGE BUILDING BIDDING AND CONSTRUCTION ADMINISTRATION SERVICES SCOPE OF WORK

The services to be provided include Office Engineering Services, Construction Inspection Services, and Construction Administration Services as described below. Services shall commence on the date that the construction bid is awarded for the project. The cost for inspection services, beyond the construction contract period, are not included in this scope.

OFFICE ENGINEERING SERVICES

1. Pre-Construction Meeting – Prior to the start of construction, the engineer will convene and chair a pre-construction meeting including representatives of the contractor, and owner. The pre-construction meeting shall include, but not be limited to, review of the scope of work to be accomplished, regulatory requirements, contract schedule, and emergency contacts; and establishment of procedures for project coordination, communication, design, clarification, change orders, payment requisitions, shop drawing review, as-built drawings, disputed work and other administrative matters. The engineers will prepare the agenda and post-meeting minutes.
2. Shop Drawing Review - Prior to the start of construction, the engineer will develop, with the contractor's input, a submittal register of shop drawings and a schedule of submissions. The engineer will review the submitted shop drawings in conjunction with the owner's representative. Informational meetings will be held with the contractors, and/or his supplier, on an as-needed basis to explain the reason for rejection or resubmittal of any shop drawings.
3. Project Coordination – Throughout the construction, the engineer will function as the coordinator of all project activity and facilitate the completion of the project. The engineer will closely monitor the contractors' work schedule. Any potential delays will be discussed with the Town and the contractors and recommendations will be made on how to recover any lost time.
4. Clarifications – The Engineer will resolve technical questions raised by the contractors. Whenever a dispute arises over the intent of the plans or specifications, the engineer will resolve the problem and provide clear direction to the contractors. Such recommendations may take the form of design changes, schedule accelerations, or changes in specifications. Before



any design or field changes are implemented, the engineer will consult with the Town and obtain concurrence.

5. Change Orders – When changes in the design are required due to changes in field conditions or as a result of a contractor's alternative proposal, the engineer will evaluate the need for, cost of, and benefit of the change and recommend a direction to the Town. Should a change be agreed to, the engineer will prepare a Change Order which will include contract drawings, specifications and the detailed construction cost estimate and will submit the change order for Town approval. The engineer will then negotiate a final change order cost with the contractor.

CONSTRUCTION INSPECTION SERVICES

1. Construction Inspection – Throughout the construction, the engineer will provide periodic on-site construction inspections. In addition, support personnel, with necessary expertise and certifications, will be available on an as-needed basis to provide assistance and/or as required by any regulatory or permitting authority.

The means and methods of construction are the responsibility of the contractor. The engineer will monitor the work during construction for compliance with the Contract Plans and Specifications and all regulatory approvals and permits. The engineer will ensure the contractor has constructed the work within the normal limits of standard practice. The engineer will advise the contractor of any deviation from the Contract Documents. The engineer will also provide interpretation of the Contract Documents on an as-needed basis. The Engineer shall inspect construction materials brought on-site for compliance with specifications and for such testing as the Engineer deems appropriate and subsequent engineering approval of test results.

2. Monthly Payment Requisitions - Each month the Engineer will review the contractor's monthly payment requisitions. The quantities submitted will be evaluated against the quantities recorded by the Inspector in the daily reports. Any discrepancies noted will be resolved directly with the contractor before the requisition is forwarded to the Town. The construction inspector will also be responsible for reviewing and approving the contractor's weekly-certified payroll. The Engineer shall prepare recommendations for payment on requisitions as are forwarded to the Town.
3. Punch List – Upon substantial completion of each contract's work, the engineer shall prepare a punch list of items requiring completion, repair or replacement. The engineer's punch list will include a listing of all items



required to be delivered by the contractors to the Town including warranties, waivers, etc. and will include the value of those items. The engineer will ensure that all items required by the Contract Documents are delivered prior to final acceptance of the work. Prior to turnover, the Engineer shall provide owner with a certification that the project is complete and is found to be in general conformance of the contract documents.

Cost \$5,000

TOWN OF COPEN
RESOLUTION
Number 12 of April 14, 2022
To Accept the Gift of Arrowheads and Other
Native American Artifacts from Farmland Renewal LLC

WHEREAS, Farmland Renewal LLC has offered to donate to the Town of Copake multiple arrowheads and other Native American artifacts located on property currently owned by Farmland Renewal LLC in the Town of Copake; and

WHEREAS, the subject arrowheads and other Native American artifacts carry important historical and educational value, particularly with respect to the Town of Copake; and

WHEREAS, pursuant to Town Law § 64 (8), the Town Board of the Town of Copake has authority to accept gifts of such personal property for any public use;

WHEREAS, the Town Board of the Town of Copake desires to accept such donation and finds that the Town's acceptance of such donation serves an appropriate public use relating to the preservation and education of the history of the Town of Copake; now, therefore,

It is hereby **RESOLVED**, that the Town Board hereby accepts with gratitude the generous donation by Farmland Renewal LLC of multiple arrowheads and other Native American artifacts.

Roll Call Vote The foregoing Resolution, offered by _____ and seconded by _____, was duly put to a roll call vote as follows:

Resolution #12
Dated April 14, 2022
Copake, New York

Roll Call Vote.

Supervisor Mettler
Councilperson Wolf
Councilperson Gansowski
Councilperson Judd
Councilperson Sullivan

Lynn M. Connolly, Town Clerk

(seal)
April 14, 2022

**TOWN OF COPAKE
RESOLUTION
Number 13 of April 14, 2022
To Transfer Funds to the Town of Copake Repair Reserve Fund**

WHEREAS, the Town of Copake Town Board established the Town of Copake Repair Reserve Fund by resolution dated June 11, 2020; and

WHEREAS, the Town of Copake Town Board, in furtherance of achieving the goals established in the Town of Copake Fund Balance Policy, seeks to maintain the Town of Copake Repair Reserve Fund for purposes authorized by law; and

WHEREAS, the Town Board of the Town of Copake desires to transfer unallocated funds in the amount of \$300,000.00 to the Town of Copake Repair Reserve Fund; now, therefore,

It is hereby **RESOLVED**, that the Town Board of the Town of Copake hereby authorizes and directs the transfer of funds in the amount of \$300,000.00 from the Town's unallocated fund balance to the Town of Copake Repair Reserve Fund.

Roll Call Vote The foregoing Resolution, offered by _____ and seconded by _____, was duly put to a roll call vote as follows:

Resolution #13
Dated April 14, 2022
Copake, New York

Roll Call Vote.

Supervisor Mettler
Councilperson Wolf
Councilperson Gansowski
Councilperson Judd
Councilperson Sullivan

Lynn M. Connolly, Town Clerk

(seal)
April 14, 2022

TOWN OF COPEN
RESOLUTION
Number 14 of April 14, 2022
To Transfer Funds to the Town of Copake Equipment Reserve Fund

WHEREAS, the Town of Copake Town Board established the Town of Copake Equipment Reserve Fund by resolution dated June 9, 2016; and

WHEREAS, the Town of Copake Town Board, in furtherance of achieving the goals established in the Town of Copake Fund Balance Policy, seeks to maintain the Town of Copake Equipment Reserve Fund for purposes authorized by law; and

WHEREAS, the Town Board of the Town of Copake desires to transfer unallocated funds in the amount of \$150,000.00 to the Town of Copake Equipment Reserve Fund; now, therefore,

It is hereby **RESOLVED**, that the Town Board of the Town of Copake hereby authorizes and directs the transfer of funds in the amount of \$150,000.00 from the Town's unallocated fund balance to the Town of Copake Equipment Reserve Fund.

Roll Call Vote The foregoing Resolution, offered by _____ and seconded by _____, was duly put to a roll call vote as follows:

Resolution #14
Dated April 14, 2022
Copake, New York

Roll Call Vote.

Supervisor Mettler
Councilperson Wolf
Councilperson Gansowski
Councilperson Judd
Councilperson Sullivan

Lynn M. Connolly, Town Clerk

(seal)
April 14, 2022

**TOWN OF COPAKE
RESOLUTION
Number 15 of April 14, 2022
To Transfer Funds to the Town of Copake Capital Improvement Reserve Fund**

WHEREAS, the Town of Copake Town Board established the Town of Copake Capital Improvement Reserve Fund by resolution dated June 9, 2016; and

WHEREAS, the Town of Copake Town Board, in furtherance of achieving the goals established in the Town of Copake Fund Balance Policy, seeks to maintain the Town of Copake Capital Improvement Reserve Fund for purposes authorized by law; and

WHEREAS, the Town Board of the Town of Copake desires to transfer unallocated funds in the amount of \$750,000.00 to the Town of Copake Capital Improvement Reserve Fund; now, therefore,

It is hereby **RESOLVED**, that the Town Board of the Town of Copake hereby authorizes and directs the transfer of funds in the amount of \$750,000.00 from the Town's unallocated fund balance to the Town of Copake Capital Improvement Reserve Fund.

Roll Call Vote The foregoing Resolution, offered by _____ and seconded by _____, was duly put to a roll call vote as follows:

Resolution #15
Dated April 14, 2022
Copake, New York

Roll Call Vote.

Supervisor Mettler
Councilperson Wolf
Councilperson Gansowski
Councilperson Judd
Councilperson Sullivan

Lynn M. Connolly, Town Clerk

(seal)
April 14, 2022

TOWN OF COPEN

RESOLUTION

Number 16 of April 14, 2022

To Authorize the Supervisor to Negotiate and Execute an Agreement for the Loan of Artwork

WHEREAS, Peter N. Fritsch has offered to lend original artwork to the Town of Copake for display in Town Hall; and

WHEREAS, the Town Board of the Town of Copake desires to accept such offer and to borrow such original artwork and to display same in Town Hall; now, therefore,

It is hereby **RESOLVED**, that the Town Board hereby authorizes the Town Supervisor to negotiate and execute an agreement with Peter N. Fritsch for the loan of two pieces of original artwork to the Town of Copake on terms substantially consistent with those set forth in the draft agreement attached hereto.

Roll Call Vote The foregoing Resolution, offered by _____ and seconded by _____, was duly put to a roll call vote as follows:

Resolution #16

Dated April 14, 2022

Copake, New York

Roll Call Vote.

Supervisor Mettler
Councilperson Wolf
Councilperson Gansowski
Councilperson Judd
Councilperson Sullivan

Lynn M. Connolly, Town Clerk

(seal)
April 14, 2022

**TOWN OF COPAKE-GENERAL FUND
BUDGET TO ACTUAL REPORT
MARCH 31, 2022**

drafted by
Robert H. Patterson, CPA
4/13/2022

	ACTUAL AS OF MARCH 31ST	ADOPTED BUDGET	BUDGET MODIFICATIONS	BUDGET AS MODIFIED	OVER/(UNDER) BUDGET	% OF BUDGET REACHED
REVENUES						
A1001 · REAL PROPERTY TAXES	283,581.00	283,581.00	0.00	283,581.00	-	100.0%
A1090 · INTEREST & PENALTIES	1,814.36	10,000.00	0.00	10,000.00	(8,185.64)	18.14%
A1120 · SALES TAX	0.00	386,532.00	0.00	386,532.00	(386,532.00)	0.0%
A1170 · FRANCHISE TAX	48,504.03	25,000.00	0.00	25,000.00	23,504.03	194.02%
A1255 · CLERK FEES	548.00	1,000.00	0.00	1,000.00	(452.00)	54.8%
A1550 · PUBLIC POUND / DOG CONTROL CHR	0.00	250.00	0.00	250.00	(250.00)	0.0%
A2110 · ZONING FEES	426.31	2,300.00	0.00	2,300.00	(1,873.69)	18.54%
A2115.1 · PLANNING BOARD FEES	200.00	1,300.00	0.00	1,300.00	(1,100.00)	15.39%
A2389 · TOBACCO SETTLEMENT	5,581.51	25,000.00	0.00	25,000.00	(19,418.49)	22.33%
A2390 · SUMMER REC SIGN-UP FEES	0.00	7,500.00	0.00	7,500.00	(7,500.00)	0.0%
A2401 · INTEREST & EARNINGS	789.14	0.00	0.00	0.00	789.14	100.0%
A2401.1 · INTEREST ON RESERVES	613.00	0.00	0.00	0.00	613.00	100.0%
A2410 · RENTAL OF REAL PROPERTY	500.00	1,000.00	0.00	1,000.00	(500.00)	50.0%
A2544 · DOG LICENSES	136.00	500.00	0.00	500.00	(364.00)	27.2%
A2555 · BUILDING & ALTERATION PERMITS	11,280.50	50,000.00	0.00	50,000.00	(38,719.50)	22.56%
A2610 · FINES & FORFEITED BAIL	8,362.00	25,000.00	0.00	25,000.00	(16,638.00)	33.45%
A2705 · GIFTS & DONATIONS	5,500.00	0.00	0.00	0.00	5,500.00	100.0%
A2709 · EMPLOYEES CONTRIBUTIONS	127.32	3,064.00	0.00	3,064.00	(2,936.68)	4.16%
A2770.1 · UNCLASSIFIED REVENUE	114.73	0.00	0.00	0.00	114.73	100.0%
A3005 · STATE AID MORTGAGE TAX	0.00	130,000.00	0.00	130,000.00	(130,000.00)	0.0%
TOTAL REVENUE	368,077.90	952,027.00	0.00	952,027.00	(583,949.10)	38.66%
EXPENDITURES						
A10101 · LEGISLATIVE PERSONNEL SERVICES	4,749.99	19,000.00	0.00	19,000.00	(14,250.01)	25.0%
A10104 · LEGISLATIVE CONTRACTUAL	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.0%
A11101 · COURT PERSONNEL SERVICES	9,251.25	41,680.00	0.00	41,680.00	(32,428.75)	22.2%
A11104 · COURT CONTRACTUAL	589.97	6,500.00	0.00	6,500.00	(5,910.03)	9.08%
A12201 · SUPERVISOR PERSONNEL SERVICES	3,500.01	14,000.00	0.00	14,000.00	(10,499.99)	25.0%
A12301 · MUNICIPAL EXECUTIVE	0.00	35,000.00	0.00	35,000.00	(35,000.00)	0.0%
A12204 · SUPERVISOR CONTRACTUAL	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.0%
A13204 · ACCOUNTANT CONTRACTUAL	5,025.49	20,000.00	0.00	20,000.00	(14,974.51)	25.13%
A13214 · BOOKKEEPER CONTRACTUAL	2,250.00	9,000.00	0.00	9,000.00	(6,750.00)	25.0%
A13401 · BUDGET PERSONNEL SERVICES	375.00	1,500.00	0.00	1,500.00	(1,125.00)	25.0%
A13551 · ASSESSOR PERSONNEL SERVICES	8,402.21	40,000.00	0.00	40,000.00	(31,597.79)	21.01%
A13554 · ASSESSOR CONTRACTUAL	0.00	6,100.00	0.00	6,100.00	(6,100.00)	0.0%
A14101 · CLERK PERSONNEL SERVICES	12,432.32	55,000.00	0.00	55,000.00	(42,567.68)	22.6%
A14104 · CLERK CONTRACTUAL	0.00	3,210.00	0.00	3,210.00	(3,210.00)	0.0%
A14204 · LAW CONTRACTUAL	7,893.75	128,500.00	0.00	128,500.00	(120,606.25)	6.14%
A14404 · ENGINEER CONTRACTUAL	2,968.81	30,000.00	0.00	30,000.00	(27,031.19)	9.9%
A16201 · OPERATION OF PLANT PERS SERVICE	4,479.24	17,917.00	0.00	17,917.00	(13,437.76)	25.0%

TOWN OF COPAKE-GENERAL FUND
BUDGET TO ACTUAL REPORT

MARCH 31, 2022

	ACTUAL AS OF MARCH 31ST	ADOPTED BUDGET	BUDGET MODIFICATIONS	BUDGET AS MODIFIED	OVER/(UNDER) BUDGET	% OF BUDGET REACHED
A16204 · OPERATION OF PLANT CONTRACTUAL	35,650.99	42,500.00	0.00	42,500.00	(6,949.01)	83.65%
A16704 · CENTRAL PRINT/MAIL CONTRACTUAL	2,758.32	13,000.00	0.00	13,000.00	(10,241.68)	21.22%
A16802 · CENTRAL DATA PROC EQUIPMENT	3,620.87	8,000.00	0.00	8,000.00	(4,379.13)	45.26%
A16804 · CENTRAL DATA PROC CONTRACTUAL	5,125.25	9,000.00	0.00	9,000.00	(3,874.75)	56.95%
A19104 · UNALLOCATED INSURANCE	38,379.50	45,000.00	0.00	45,000.00	(6,620.50)	85.29%
A19204 · MUNICIPAL DUES CONTRACTUAL	1,000.00	1,000.00	0.00	1,000.00	-	100.0%
A19904 · CONTINGENCY	0.00	40,000.00	0.00	40,000.00	(40,000.00)	0.0%
A35101 · ANIMAL CONTROL PERSONNEL SERV	1,062.48	4,250.00	0.00	4,250.00	(3,187.52)	25.0%
A35104 · ANIMAL CONTROL CONTRACTUAL	650.00	2,250.00	0.00	2,250.00	(1,600.00)	28.89%
A36201 · SAFETY INSPECTION PERSONNEL SER	8,914.49	36,313.00	0.00	36,313.00	(27,398.51)	24.55%
A36204 · SAFETY INSPECTION CONTRACTUAL	369.70	2,000.00	0.00	2,000.00	(1,630.30)	18.49%
A40201 · REGISTRAR OF VITAL PERSONNEL	0.00	750.00	0.00	750.00	(750.00)	0.0%
A50101 · STREET ADMIN PERSONNEL SERVICES	13,867.80	65,557.00	0.00	65,557.00	(51,689.20)	21.15%
A50104 · STREET ADMIN CONTRACTUAL	300.00	500.00	0.00	500.00	(200.00)	60.0%
A51324 · GARAGE CONTRACTUAL	9,398.14	25,700.00	0.00	25,700.00	(16,301.86)	36.57%
A54104 · SIDEWALKS CONTRACTUAL	353.10	1,000.00	0.00	1,000.00	(646.90)	35.31%
A64104 · CONTRACTUAL CELEBRATIONS	200.80	2,500.00	0.00	2,500.00	(2,299.20)	8.03%
A65104 · VETERANS SERVICE CONTRACTUAL	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.0%
A67724 · PROGRAMS FOR AGING CONTRACTUAL	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.0%
A71401 · PLAYGROUND AND REC PERSONNEL	0.00	15,000.00	-11,500.00 A	3,500.00	(3,500.00)	0.0%
A71402 · PLAYGROUND AND REC EQUIPMENT	0.00	900.00	0.00	900.00	(900.00)	0.0%
A71404 · PLAYGROUND AND REC CONTRACTUAL	1,303.58	16,500.00	11,500.00 A	28,000.00	(26,696.42)	4.66%
A73101 · YOUTH PROGRAM PERSONNEL SERVICE	0.00	29,000.00	0.00	29,000.00	(29,000.00)	0.0%
A75104 · HISTORICAL CONTRACTUAL	0.00	1,125.00	0.00	1,125.00	(1,125.00)	0.0%
A75204 · HISTORICAL PROPERTY CONTRACTUAL	652.77	2,500.00	0.00	2,500.00	(1,847.23)	26.11%
A80101 · ZONING PERSONNEL SERVICES	416.50	5,500.00	0.00	5,500.00	(5,083.50)	7.57%
A80104 · ZONING CONTRACTUAL	0.00	3,250.00	0.00	3,250.00	(3,250.00)	0.0%
A80201 · PLANNING PERSONNEL SERVICES	1,122.00	6,500.00	0.00	6,500.00	(5,378.00)	17.26%
A80204 · PLANNING CONTRACTUAL	2,039.00	4,650.00	0.00	4,650.00	(2,611.00)	43.85%
A86874 · ECONOMIC DEV CONTRACTUAL	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.0%
A88101 · CEMETERY PERSONNEL SERVICES	0.00	875.00	0.00	875.00	(875.00)	0.0%
A88104 · CEMETERY CONTRACTUAL	0.00	300.00	0.00	300.00	(300.00)	0.0%
A90108 · STATE RETIREMENT SYSTEM	0.00	30,000.00	0.00	30,000.00	(30,000.00)	0.0%
A90308 · SOCIAL SECURITY EMP CONTRACTUAL	5,254.50	25,500.00	0.00	25,500.00	(20,245.50)	20.61%
A90508 · UNEMPLOYMENT INS BENEFITS	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.0%
A90558 · DISABILITY INS BENEFITS	225.12	1,200.00	0.00	1,200.00	(974.88)	18.76%
A90608 · HOSPITAL & MEDICAL(DENTAL) INS	23,662.57	70,000.00	0.00	70,000.00	(46,337.43)	33.8%
A99019 · TRANSFERS OUT	84,900.00	0.00	0.00	0.00	84,900.00	100.0%
TOTAL EXPENDITURES	303,045.52	952,027.00	0.00	952,027.00	-648,981.48	31.83%
NET SURPLUS/(DEFICIT)	65,032.38	0.00	0.00	0.00	65,032.38	100.0%

drafted by
Robert H. Patterson, CPA
4/13/2022

TOWN OF COPAKE-GENERAL FUND
BUDGET TO ACTUAL REPORT

MARCH 31, 2022					
ACTUAL AS OF MARCH 31ST	ADOPTED BUDGET	BUDGET MODIFICATIONS	BUDGET AS MODIFIED	OVER/(UNDER) BUDGET	% OF BUDGET REACHED

A- TRANSFER \$11,500 FROM PERSONNEL TO CONTRACTUAL TO COVER COST OF OUTSIDE VENDOR PERFORMING
PARK MAINTENANCE

TOWN OF COPAKE-LIGHT FUND
BUDGET TO ACTUAL REPORT
MARCH 31, 2022

	ACTUAL AS OF MARCH 31ST	ADOPTED BUDGET	BUDGET MODIFICATIONS	BUDGET AS MODIFIED	OVER/(UNDER) BUDGET	% OF BUDGET REACHED
REVENUES						
SL1001 - REAL PROPERTY TAXES	12,540.00	12,540.00	0.00	12,540.00	-	100.0%
SL2401 - INTEREST & EARNINGS	0.16	3,000.00	0.00	3,000.00	(2,999.84)	0.01%
TOTAL REVENUES	12,540.16	15,540.00	0.00	15,540.00	(2,999.84)	80.7%
EXPENDITURES						
SL51824 - STREET LIGHTING CONTRACTUAL	3,057.15	15,540.00	0.00	15,540.00	(12,482.85)	19.67%
TOTAL EXPENDITURES	3,057.15	15,540.00	0.00	15,540.00	(12,482.85)	19.67%
NET SURPLUS/(DEFICIT)	9,483.01	0.00	0.00	0.00	-	100.0%

drafted by
Robert H. Patterson, CPA
4/13/2022

TOWN OF COPAKE-HIGHWAY FUND BUDGET TO ACTUAL REPORT

MARCH 31, 2022

	ACTUAL AS OF MARCH 31ST	ADOPTED BUDGET	BUDGET MODIFICATIONS	BUDGET AS MODIFIED	OVER/(UNDER) BUDGET	% OF BUDGET REACHED
REVENUES						
DA1001 · REAL PROPERTY TAXES	846,275.00	846,275.00	0.00	846,275.00	-	100.0%
DA1120 · SALES TAX	0.00	243,008.00	0.00	243,008.00	(243,008.00)	0.0%
DA2300 · TRANSPORTATION SERVICES - OTHER	2,336.78	9,500.00	0.00	9,500.00	(7,163.22)	24.6%
DA2401 · INTEREST AND EARNINGS	2.82	0.00	0.00	0.00	2.82	100.0%
DA2709 · EMPLOYEES CONTRIBUTIONS	0.00	7,327.00	0.00	7,327.00	(7,327.00)	0.0%
DA3501 · STATE AID - CHIPS	0.00	131,185.00	0.00	131,185.00	(131,185.00)	0.0%
DA5031 · INTERFUND TRANSFERS	84,900.00	0.00	84,900.00 A	84,900.00	-	100.0%
TOTAL REVENUE	933,514.60	1,237,295.00	84,900.00	1,322,195.00	(388,680.40)	70.6%
EXPENDITURES						
DA51101 · STREET MAINTENANCE PERSONNEL	15,890.64	182,808.00	0.00	182,808.00	(166,917.36)	8.69%
DA51104 · STREET MAINTENANCE CONTRACTUAL	30,519.23	269,000.00	0.00	269,000.00	(238,480.77)	11.35%
DA51122 · HIGHWAY IMPROVEMENTS - CHIPS	0.00	131,185.00	0.00	131,185.00	(131,185.00)	0.0%
DA51302 · MACHINERY EQUIPMENT	84,900.00	75,000.00	84,900.00 A	159,900.00	(75,000.00)	53.1%
DA51304 · MACHINERY CONTRACTUAL	33,542.09	84,039.00	0.00	84,039.00	(50,496.91)	39.91%
DA51401 · LONGEVITY-PERSONNEL SERVICES	0.00	1,550.00	0.00	1,550.00	(1,550.00)	0.0%
DA51421 · SNOW REMOVAL PERSONNEL SERVICES	66,695.16	197,807.00	0.00	197,807.00	(131,111.84)	33.72%
DA51424 · SNOW REMOVAL CONTRACTUAL	42,706.82	118,000.00	0.00	118,000.00	(75,293.18)	36.19%
DA90108 · NYS RETIREMENT SYSTEM	0.00	40,000.00	0.00	40,000.00	(40,000.00)	0.0%
DA90308 · SOCIAL SECURITY EMP CONTRACTUAL	6,192.70	29,236.00	0.00	29,236.00	(23,043.30)	21.18%
DA90558 · DISABILITY INS BENEFITS	0.00	300.00	0.00	300.00	(300.00)	0.0%
DA90608 · HOSPITAL & MEDICAL (DENTAL) INS	30,034.38	100,000.00	0.00	100,000.00	(69,965.62)	30.03%
DA90898 · OTHER EMPLOYEE BENEFITS	1,513.61	8,370.00	0.00	8,370.00	(6,856.39)	18.08%
TOTAL EXPENDITURES	311,994.63	1,237,295.00	84,900.00	1,322,195.00	-1,010,200.37	23.6%
NET SURPLUS/(DEFICIT)	621,519.97	0.00	0.00	0.00	621,519.97	100.0%

A- USE OF RESERVES TRANSFERRED FROM GENERAL FUND PER BOARD RESOLUTION

TOWN OF COPAKE

ANNUAL CLEANUP DAY

**May 14, 2022 8 am to Noon
GATE CLOSED AT 12PM SHARP**

WE WILL ACCEPT:

**SCRAP METAL, APPLIANCES, TV's, COMPUTERS, UNHOLSTERED FURNITURE,
GENERAL DEBRIS, BATTERIES,
4 TIRE LIMIT (none larger than 19" rims)**

WE CANNOT ACCEPT:

**HOUSEHOLD GARBAGE, MATTRESSES, BOX SPRINGS OR FUTON BEDS, UPHOLSTERED
FURNITURE, CONSTRUCTION OR DEMOLITION DEBRIS, BRUSH OR LIMBS
ANY HAZARDOUS MATERIALS, PAINTS, LIQUIDS, PESTICIDES
REFRIGERATORS, FREEZERS, AIR CONDITIONERS OR ANY OTHER APPLIANCES
CONTAINING FREON**

LOCATION:

Town of Copake Highway Garage, 47 School Road

YOU MUST BE A TOWN RESIDENT

AND PROVIDE PROOF IF REQUESTED

ALL PARTICIPANTS MUST UNLOAD THEIR OWN CARS

Exception: Copake Staff will assist those with a Handicap tag

FOR INFORMATION CALL: (518) 329-1234 ext2 during Town Clerk business hours

COPAKE CLEANUP DAY

Saturday May 14, 2022- 8:00 a.m. to Noon

Strict adherence to the following rules is required.

1. Only Copake residents may participate. Proof of residency may be requested at the gate.
2. Regardless of vaccination status, social distancing is required.
3. Copake Board members will volunteer to help check residency, direct traffic and assist wherever needed.
4. Participants must follow directions of Copake Highway Department members and other Copake personnel assisting at the site. Only a limited number of vehicles will be allowed to enter the site at a time.
5. Participants must stay in their vehicles except when unloading their vehicles or moving refuse and recyclables. .
6. **Participants must unload their own vehicles.** Copake staff will not unload vehicles-except for residents with handicap tag. No Copake staff will reach into any vehicle.
7. Participants will be shown where to deposit refuse and recycling.
8. Participants must exit the site as soon as they have unloaded their items.

Adopted by Town Board
April 14, 2022



DIVISION OF
GENERAL
SECURITY

S&F Technologies
A Division of General Security
172 Union Turnpike
Hudson, NY 12534
1-888-289-4581
Joseph.fey@gensecurity.com
www.gensecurity.com/sfttech
NYS License # 12000262513

Revised as of 4/13/22 - NDAA compliant camera system with 16 channel NVR and (6) cameras.

New IP camera system to view park location as per visit with Bob Callahan. Proposal to include all camera cabling from camera location to NVR area. Free & clear access and proper internet bandwidth required for proper remote view and playback. Network access and internet is to be provided by customer.

**General Security - Hudson**

172 Union Tpke
Hudson, NY 12534
United States

T: 8003432250

Quote # 8248 v5
Date 04/13/2022
Expires 04/30/2022
Contact Joseph Fey

Prepared for Town of Copake
Bob Callahan
305 Mt View Road
Copake, NY 12516
United States

T: 518-329-2823
E: bob258@aol.com

ACCEPT QUOTE

Copake Town Park Revised 2

One-Time Fees

Category	Item	Qty	Price	Total
CCTV	GeoVision 16 Channel 4 Bay Cube NVR with I3 Processor	1	\$1,963.48	\$1,963.48
CCTV	GeoVision 6TB Surveillance Grade Hard Drive	1	\$513.13	\$513.13
CCTV	GeoVision 16 Port POE Switch	1	\$554.38	\$554.38
CCTV	GeoVision 8MP Vandal Dome with 2.8-12mm Lens	4	\$329.98	\$1,319.92
CCTV	GeoVision 2MP Vandal Bullet with 9-22mm Lens LPR Camera	2	\$996.58	\$1,993.16
CCTV	Sceptre 20" Flat Monitor	1	\$189.72	\$189.72
CCTV	Box Genesis CAT6 Cable	1	\$219.88	\$219.88
CCTV	Termination Kit - both ends	6	\$19.00	\$114.00
CCTV	Miscellaneous Installation Material	1	\$100.00	\$100.00
Labor	Installation, programming & training	1	\$4,800.00	\$4,800.00

Please contact us if you have any questions.

Total One-Time **\$11,767.67 USD**

ACCEPT QUOTE

Cost Breakdown

Category	One-Time Fees
CCTV	\$6,967.67
Labor	\$4,800.00
Total	\$11,767.67 USD

Terms and Conditions

1. All travel, installation, programming, and training will be performed during normal 8 am – 4:30 pm, Monday-Friday working hours.
2. All work performed outside of normal 8 am – 4:30pm, Monday-Friday working hours will be considered overtime and will be billed accordingly at our normal hourly rate x 1.5 (time and ½).
3. S&F Technologies shall not be responsible for any service disruption caused by equipment or hardware failure; telephone, cable and/or internet service disruption; telephone, data or service charges associated with the unauthorized use or hacking of any system by a third party; or any other service disruption or unauthorized usage and shall not be responsible for any incidental or consequential damages relating to same.
4. S & F Technologies will provide a 1-year limited labor and material warranty on all new phone, surveillance systems, labor, and voicemail systems. These warranties do not cover acts of God (such as damage caused by lightning, extreme heat or cold, public utility outages, spikes, induced voltages, wind or flood conditions) or obvious customer neglect, to be determined by S & F Technologies or certified manufacturers repair facility, unless otherwise specified. Special note: Tampering with or the changing of existing hardware or programming by any party (customer or 3rd party) other than S & F Technologies will void warranty without written consent from S & F Technologies.
5. In the event S & F Technologies is called upon to provide additional services, including, but not limited to: coordinating service(s) to be provided by third party vendors; interfacing with network operation centers, telecommunication companies, cable media providers, ISP providers and/or other outside vendors, S & F Technologies will bill the customer for such additional services according to its standard fee scheduled based upon the day and time such labor is performed as further detailed above.
6. S & F Technologies will provide a 1-year limited material warranty of new wiring. Acts of neglect, such as a broken jack or cut wires are not covered under this warranty.
7. The use of existing cabling in place is based on visual inspection only and does not include time or materials to reterminate jacks or to reconfigure existing wiring at the main distribution frame (MDF) unless otherwise specified in writing. Clean up or removal of old cabling is also not included in this proposal. If clean up or removal is needed it will be billed at normal time and materials rate unless otherwise specified in writing.
8. Warranties for all adjunct equipment such as cordless telephones, cameras, answering machines, etc. will be subject to the standard manufacturer's warranties and do not apply to our standard warranty on phone system equipment.
9. There are no express warranties except as stated above. S & F Technologies shall not be responsible for any incidental or consequential damages resulting from the use of any product provided by S & F Technologies any breach of the agreement, or any warranty provided hereunder.
10. S & F Technologies stipulates that any additional work beyond the scope of work detailed in work order or contract be performed only with written approval from customer. Customer will be responsible for signing a Change Order Request Form. Charges will be based on standard or overtime rates based on normal hours of operation.
11. S & F Technologies will not be responsible for any asbestos.
12. Leasing customers must comply with terms of leasing company. S & F Technologies will not be responsible for default of agreement by either the leasing company or leaser.
13. Training is for material provided under contract by S & F Technologies. This training is set up for a mutually agreeable time and is not to exceed two (2) hours on the date of installation. Customer agrees to have staff available for the training on the date agreed upon for system installation and customer representative will be required to sign off on S & F Technologies. Training Sign Off sheet. If further training is necessary, the time necessary for additional training at the customer's request will be billed at the standard time and materials rate.
14. S & F Technologies will coordinate and implement standard programming for installed material according to the specifications provided by the customer and within the limits of the product manufacturer's technical/programming capabilities. Programming for installed material is provided under contract by S & F Technologies. Programming is set up for a mutually agreeable time and is not to exceed four (4) hours on the date of installation. If further programming is necessary, the time necessary for programming at the customer's request will be billed at the standard or overtime time and materials rate. Please note, not all customer provided computer networking equipment and broadband services from ISP providers are compatible with VoIP and/or Communication Systems applications. Additional labor and materials may be required to bring network up to standard for installation and within required specifications needed for proper configuration. Should S&F be required by the customer to provide additional labor or materials for such application upgrades, additional charges will be billed.
15. Removed
16. Removed
17. Removed
18. This Agreement shall be construed pursuant to the laws of the State of New York and the parties agree and consent that the Court of the State of New York for Columbia County shall have jurisdiction and shall be the proper location for the determination of any dispute arising under this Contract.
19. This Contract constitutes the entire agreement between the parties and the parties have not relied upon any agreements or representations of the other party, which is not included herein.
20. This Contract shall not be modified, amended, or altered except by an instrument in writing, signed by the parties hereto.
21. The installation of low voltage cabling may require additional permits and inspections. Permits and inspections required are the responsibility of the customer and they will be responsible for such fees that apply.
22. S & F Technologies reserves the right to remove any or all equipment installed if non-payment for such installation occurs. S & F Technologies will remove all material installed in a quality workmanlike manner. In addition, S & F will not be responsible or held liable for any repairs to such premise after equipment removal takes place (i.e.: drilled holes for mounting). All labor hours will be calculated for both installation and removal and billed accordingly.

23. Unless otherwise noted, non-plenum cabling to be used on this installation. Information as to the use of plenum cable versus non-plenum cable to be provided by customer.
24. Unless noted, no lift rental charges are included in this proposal. Should a lift be required after contract is approved, additional charges will apply.
25. Unless otherwise noted in contract, replacement of existing equipment does not include the relocation of equipment to any other location. Contract includes installation of new equipment to same location where existing equipment is currently located. Such as phone system processor, computer networking equipment, surveillance system nvr/dvr, access control panel or (but not limited to) termination equipment.
26. Unless otherwise noted, contract does not include prevailing rate charges.
27. Contract based on specific location for hardware installation. Should such location change after contract approval, additional labor & materials charges may apply and will be billed as "extras".
28. Please know that with most technology, firmware and software changes/upgrades may be required by the manufacturer. Such firmware and software upgrades may require some length of downtime with no access to the system during such process. Some upgrades may require other associated devices to be upgraded as well for use with new software features, such as mobile apps. Such upgrades may require stored information (such as voicemail or stored video) to be deleted. S & F Technologies will not be responsible or liable for any information deleted or lost during such software/firmware upgrade. Additional labor and/or material changes may apply.
29. Please note that it is recommended to check your system weekly or as often as necessary to ensure that all components are working properly. Components like, but not limited to hard drives and processors can stop working without notice and periodically need to be rebooted or restarted.



DIVISION OF
GENERAL
SECURITY

S&F Technologies
A Division of General Security
172 Union Turnpike
Hudson, NY 12534
1-888-289-4581
Joseph.fey@gensecurity.com
www.gensecurity.com/sftech
NYS License # 12000262513

New IP camera system to view park location as per visit with Bob Callahan. Proposal to include all camera cabling from camera location to NVR area. Free & clear access and proper internet bandwidth required for proper remote view and playback. Network access and internet is to be provided by customer.



General Security - Hudson

172 Union Tpke
Hudson, NY 12534
United States

T: 8003432250

Quote # 8248 v4
Date 04/12/2022
Expires 04/30/2022
Contact Joseph Fey

Prepared for Town of Copake
Bob Callahan
305 Mt View Road
Copake, NY 12516
United States

T: 518-329-2823
E: bob258@aol.com

ACCEPT QUOTE

Copake Town Park Revised 1

One-Time Fees

Category	Item	Qty	Price	Total
CCTV	HikVision 16 Channel NVR with POE & 4TB Storage	1	\$801.88	\$801.88
CCTV	HikVision 5MP Outdoor 2.8mm Fixed Lens Bullet Camera (Each side of building)	4	\$329.98	\$1,319.92
CCTV	HikVision 4MP WDR IR NEMA 4X Bullet Camera (Rear to bathrooms, front to entrance)	2	\$886.03	\$1,772.06
CCTV	Sceptre 20" Flat Monitor	1	\$189.72	\$189.72
CCTV	Box Genesis 4 Pair CAT6 Cable	1	\$219.88	\$219.88
CCTV	Termination Kit - Both Ends	6	\$19.00	\$114.00
Labor	Labor to rough in cable and terminate. System installation, programming and training	32	\$150.00	\$4,800.00

Please contact us if you have any questions.

Total One-Time \$9,217.46 USD

Comments

Customer Acknowledges that this system is not NDAA Complaint and may contain parts OEM from Chinese manufacturers.

ACCEPT QUOTE

Cost Breakdown

Category	One-Time Fees
CCTV	\$4,417.46
Labor	\$4,800.00
Total	\$9,217.46 USD

Terms and Conditions

1. All travel, installation, programming, and training will be performed during normal 8 am – 4:30 pm, Monday-Friday working hours.
2. All work performed outside of normal 8 am – 4:30pm, Monday-Friday working hours will be considered overtime and will be billed accordingly at our normal hourly rate x 1.5 (time and ½).
3. S&F Technologies shall not be responsible for any service disruption caused by equipment or hardware failure; telephone, cable and/or internet service disruption; telephone, data or service charges associated with the unauthorized use or hacking of any system by a third party; or any other service disruption or unauthorized usage and shall not be responsible for any incidental or consequential damages relating to same.
4. S & F Technologies will provide a 1-year limited labor and material warranty on all new phone, surveillance systems, labor, and voicemail systems. These warranties do not cover acts of God (such as damage caused by lightning, extreme heat or cold, public utility outages, spikes, induced voltages, wind or flood conditions) or obvious customer neglect, to be determined by S & F Technologies or certified manufacturers repair facility, unless otherwise specified. Special note: Tampering with or the changing of existing hardware or programming by any party (customer or 3rd party) other than S & F Technologies will void warranty without written consent from S & F Technologies.
5. In the event S & F Technologies is called upon to provide additional services, including, but not limited to: coordinating service(s) to be provided by third party vendors; interfacing with network operation centers, telecommunication companies, cable media providers, ISP providers and/or other outside vendors, S & F Technologies will bill the customer for such additional services according to its standard fee scheduled based upon the day and time such labor is performed as further detailed above.
6. S & F Technologies will provide a 1-year limited material warranty of new wiring. Acts of neglect, such as a broken jack or cut wires are not covered under this warranty.
7. The use of existing cabling in place is based on visual inspection only and does not include time or materials to reterminate jacks or to reconfigure existing wiring at the main distribution frame (MDF) unless otherwise specified in writing. Clean up or removal of old cabling is also not included in this proposal. If clean up or removal is needed it will be billed at normal time and materials rate unless otherwise specified in writing.
8. Warranties for all adjunct equipment such as cordless telephones, cameras, answering machines, etc. will be subject to the standard manufacturer's warranties and do not apply to our standard warranty on phone system equipment.
9. There are no express warranties except as stated above. S & F Technologies shall not be responsible for any incidental or consequential damages resulting from the use of any product provided by S & F Technologies any breach of the agreement, or any warranty provided hereunder.
10. S & F Technologies stipulates that any additional work beyond the scope of work detailed in work order or contract be performed only with written approval from customer. Customer will be responsible for signing a Change Order Request Form. Charges will be based on standard or overtime rates based on normal hours of operation.
11. S & F Technologies will not be responsible for any asbestos.
12. Leasing customers must comply with terms of leasing company. S & F Technologies will not be responsible for default of agreement by either the leasing company or leaser.
13. Training is for material provided under contract by S & F Technologies. This training is set up for a mutually agreeable time and is not to exceed two (2) hours on the date of installation. Customer agrees to have staff available for the training on the date agreed upon for system installation and customer representative will be required to sign off on S & F Technologies. Training Sign Off sheet. If further training is necessary, the time necessary for additional training at the customer's request will be billed at the standard time and materials rate.
14. S & F Technologies will coordinate and implement standard programming for installed material according to the specifications provided by the customer and within the limits of the product manufacturer's technical/programming capabilities. Programming for installed material is provided under contract by S & F Technologies. Programming is set up for a mutually agreeable time and is not to exceed four (4) hours on the date of installation. If further programming is necessary, the time necessary for programming at the customer's request will be billed at the standard or overtime time and materials rate. Please note, not all customer provided computer networking equipment and broadband services from ISP providers are compatible with VoIP and/or Communication Systems applications. Additional labor and materials may be required to bring network up to standard for installation and within required specifications needed for proper configuration. Should S&F be required by the customer to provide additional labor or materials for such application upgrades, additional charges will be billed.
15. Removed
16. Removed
17. Removed
18. This Agreement shall be construed pursuant to the laws of the State of New York and the parties agree and consent that the Court of the State of New York for Columbia County shall have jurisdiction and shall be the proper location for the determination of any dispute arising under this Contract.
19. This Contract constitutes the entire agreement between the parties and the parties have not relied upon any agreements or representations of the other party, which is not included herein.
20. This Contract shall not be modified, amended, or altered except by an instrument in writing, signed by the parties hereto.
21. The installation of low voltage cabling may require additional permits and inspections. Permits and inspections required are the responsibility of the customer and they will be responsible for such fees that apply.
22. S & F Technologies reserves the right to remove any or all equipment installed if non-payment for such installation occurs. S & F Technologies will remove all material installed in a quality workmanlike manner. In addition, S & F will not be responsible or held liable for any repairs to such premise after equipment removal takes place (i.e.: drilled holes for mounting). All labor hours will be calculated for both installation and removal and billed accordingly.

23. Unless otherwise noted, non-plenum cabling to be used on this installation. Information as to the use of plenum cable versus non-plenum cable to be provided by customer.
24. Unless noted, no lift rental charges are included in this proposal. Should a lift be required after contract is approved, additional charges will apply.
25. Unless otherwise noted in contract, replacement of existing equipment does not include the relocation of equipment to any other location. Contract includes installation of new equipment to same location where existing equipment is currently located. Such as phone system processor, computer networking equipment, surveillance system nvr/dvr, access control panel or (but not limited to) termination equipment.
26. Unless otherwise noted, contract does not include prevailing rate charges.
27. Contract based on specific location for hardware installation. Should such location change after contract approval, additional labor & materials charges may apply and will be billed as "extras".
28. Please know that with most technology, firmware and software changes/upgrades may be required by the manufacturer. Such firmware and software upgrades may require some length of downtime with no access to the system during such process. Some upgrades may require other associated devices to be upgraded as well for use with new software features, such as mobile apps. Such upgrades may require stored information (such as voicemail or stored video) to be deleted. S & F Technologies will not be responsible or liable for any information deleted or lost during such software/firmware upgrade. Additional labor and/or material changes may apply.
29. Please note that it is recommended to check your system weekly or as often as necessary to ensure that all components are working properly. Components like, but not limited to hard drives and processors can stop working without notice and periodically need to be rebooted or restarted.
30. Customer Acknowledges that this system is not NDAA Complaint and may contain parts OEM from Chinese manufacturers.