

Lighting Fund - Town of Copake
Budget to Actual Report
June 30, 2021

	ACTUAL AS OF JUNE 30TH	ADOPTED BUDGET	BUDGET MODIFICATIONS	BUDGET AS MODIFIED	OVER/(UNDER) BUDGET	% OF BUDGET REACHED
REVENUES						
SL1001 · REAL PROPERTY TAXES	12,540.00	12,540.00	0.00	12,540.00	-	100.0%
SL2401 · INTEREST & EARNINGS	0.52	3,000.00	0.00	3,000.00	(2,999.48)	0.02%
TOTAL REVENUES	12,540.52	15,540.00	0.00	15,540.00	(2,999.48)	80.7%
EXPENDITURES						
SL51824 · STREET LIGHTING CONTRACTUAL						
5182.47 · MISCELLANEOUS	6,217.31	15,540.00	0.00	15,540.00	(9,322.69)	40.01%
Total SL51824 · STREET LIGHTING CONTRACTUAL	6,217.31	15,540.00	0.00	15,540.00	(9,322.69)	40.01%
TOTAL EXPENDITURES	6,217.31	15,540.00	0.00	15,540.00	(9,322.69)	40.01%
NET SURPLUS/(DEFICIT)	6,323.21	0.00	0.00	0.00	-	100.0%