

## Budget to Actual Report

April 30, 2021

	ACTUAL AS		% OF	
BUDGET				
REACHED				
REVENUES				
OF				
APRIL 30TH				
ADOPTED BUDGET				
BUDGET				
MODIFICATIONS				
BUDGET AS MODIFIED				
OVER/(UNDER) BUDGET				
SL1001 - REAL PROPERTY TAXES	12,540.00	12,540.00	0.00	12,540.00 - 100.0%
SL2401 - INTEREST & EARNINGS	0.33	3,000.00	0.00	3,000.00 (2,999.67) 0.01%
TOTAL REVENUES	12,540.33	15,540.00	0.00	15,540.00 (2,999.67) 80.7%
EXPENDITURES				
SL51824 - STREET LIGHTING CONTRACTUAL				
5182.47 - MISCELLANEOUS	3,788.20	15,540.00	0.00	15,540.00 (11,751.80) 24.38%
TOTAL STREET LIGHTING CONTRACTUAL	3,788.20	15,540.00	0.00	15,540.00 (11,751.80) 24.38%
TOTAL EXPENDITURES	3,788.20	15,540.00	0.00	15,540.00 (11,751.80) 24.38%
NET SURPLUS/(DEFICIT)	8,752.13			
	0.00	0.00	0.00	- 100.0%