
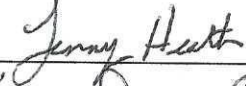


TOWN OF CENTER 2024 BUDGET

<i>GRAND TOTAL</i>	<i>Proposed 2024 Budget</i>	<i>2023 Budget</i>	<i>Percent Change</i>
<i>Revenue</i>			
Tax Collections	361,136.06	348,477.58	3.63%
State Shared Funds	197,212.77	149,588.27	31.84%
Permits and Licenses	7,250.00	8,748.40	-17.13%
Miscellaneous Income	8,365.00	19,961.30	-58.09%
Recycling/Garbage	97,787.00	92,882.27	5.28%
Loan from B of Brodhead for road work	0.00	0.00	0.00%
<i>Total Revenue</i>	671,750.83	619,657.82	8.41%
<i>Expenses</i>			
Tax Levies	2,235.00	5,577.08	-59.93%
Administration	74,710.88	62,999.76	18.59%
Insurance	9,800.00	9,865.94	-0.67%
Miscellaneous	106,104.20	106,074.70	0.03%
Town Hall Expenses	11,110.00	17,022.15	-34.73%
Public Safety	137,335.81	131,881.93	4.14%
Fire Dues	5,400.00	5,376.05	0.45%
Public Works	227,365.82	187,141.57	21.49%
Recycling/Garbage	97,689.12	93,718.64	4.24%
<i>Total Expenses</i>	671,750.83	619,657.82	8.41%

Wayne Udulutch 

Lenny Heath 

Ken Douglas 