

TOWN OF CENTER 2023 BUDGET

GRAND TOTAL	Proposed 2023 Budget	2022 Budget	Percent Change
Revenue			
Tax Collections	354,077.06	272,965.15	29.72%
State Shared Funds	149,405.46	146,586.61	1.92%
Permits and Licenses	6,335.00	10,684.71	-40.71%
Miscellaneous Income	2,315.00	61,628.56	-96.24%
Recycling/Garbage	93,120.48	93,302.51	-0.20%
Loan from B of Brodhead for road work	0.00	200,000.00	0.00%
	605,253.00	785,167.54	-22.91%
Expenses			
Tax Levies	2,090.00	2,071.38	0.90%
Administration	67,110.59	70,870.65	-5.31%
Insurance	9,000.00	9,181.18	-1.97%
Miscellaneous	106,454.20	36,161.73	194.38%
Town Hall Expenses	10,010.00	11,464.57	-12.69%
Public Safety	131,881.93	129,983.63	1.46%
Fire Dues	5,200.00	5,049.73	2.98%
Public Works	181,397.64	430,199.77	-57.83%
Recycling/Garbage	92,108.64	90,184.90	2.13%
Total Expenses	605,253.00	785,167.54	-22.91%

Wayne Udulutch

Wayne

Lenny Heath

Lenny Heath

Dick Zanzinger

Dick