

TOWN OF CENTER 2022 BUDGET			
<i>GRAND TOTAL</i>	<i>Proposed 2022 Budget</i>	<i>2021 Budget</i>	<i>Percent Change</i>
<i>Revenue</i>			
Tax Collections	272,374.18	270,613.56	0.65%
State Shared Funds	146,067.77	143,491.25	1.80%
Permits and Licenses	4,785.00	9,944.34	-51.88%
Miscellaneous Income	2,600.00	28,152.11	-75.95%
Recycling/Garbage	92,583.00	83,894.99	10.36%
Loan from B of Brodhead for road work	193,000.00	0.00	0.00%
<i>Total Revenue</i>	711,409.95	536,096.25	32.70%
<i>Expenses</i>			
Tax Levies	2,010.00	2,051.04	-2.00%
Administration	67,165.88	64,029.70	4.90%
Insurance	10,300.00	9,712.01	6.05%
Miscellaneous	36,030.24	35,652.24	1.06%
Town Hall Expenses	6,198.00	6,567.77	-5.63%
Public Safety	129,983.63	128,592.26	1.08%
Fire Dues	4,700.00	4,661.64	0.82%
Public Works	366,737.36	199,434.39	83.89%
Recycling/Garbage	88,284.84	85,395.20	3.38%
<i>Total Expenses</i>	711,409.95	536,096.25	32.70%

Wayne Udulutch Wayne Udulutch

Lenny Heath Lenny Heath

Dick Zanzinger Dick Zanzinger