TOWN OF CATO PROPOSED BUDGET HEARING DECEMBER 1, 2025 7:15 P.M.

EXPENDITURES	2025 PROPOSED BUDGET	2025 ACTUAL & EST.	2026 BUDGET
General Government	152,689	186,222	165,000
Public Safety	197,632	197,633	202,906
Public Works	246,800	259,955	239,753
Sanitation	27,000	22,280	22,000
Capital Outlay	278,000	91,306	266,000
Debt Reduction	15,197	15,197	15,197
	902,818	772,123	910856.
2026 Anticipated Expenses		910,856	
2025 Anticipated Revenues 2025 Local Tax Levy		338,750 572,106	
2024 Local Tax Levy		564,906	

Shannon Resch Cato Town Clerk/Treasurer

Budget.2025

TOWN OF CATO AGENDA DECEMBER 1, 2025 7:30 PM

ROAD UPDATE

EQUIPMENT UPDATE

TREASURERS REPORT

MONEY MARKET ACCOUNT CHECKBOOK

\$

1ST: 2ND:

COLLLINS STATE BANK - \$ 243,626.25

VOUCHERS – 1ST: 2ND:

MINUTES -1^{ST} : 2^{ND} :

TRANSPORTATION AIDS - \$89,497.50 SHARED REVENUE - JULY - \$17,297.65 SHARED REVENUE - NOV. - \$98,020.00 AUGUST TAX SETTLEMENT - \$164,255.25 RECYCLING GRANT - JULY-\$6,406.47

LESS LOTTERY CREDIT