

**TOWN OF CATO
PROPOSED BUDGET HEARING
DECEMBER 5, 2022
7:15 P.M.**

EXPENDITURES	2022 PROPOSED BUDGET	2022 ACTUAL & EST.	2023 BUDGET
General Government	117,988	119,940	107,625
Public Safety	166,800	166,331	184,084
Public Works	234,700	230,168	239,800
Sanitation	26,000	23,926	27,000
Capital Outlay	241,144	239,219	254,384
Debt Reduction	15,198	15,197	15,197
	801,830	794,781	828,090
2023 Anticipated Expenses		828,090	
2023 Anticipated Revenues		273,610	
2023 Local Tax Levy		554,480	
2022 Local Tax Levy		533,304	

**Mary Muench
Cato Town Clerk/Treasurer**