

## NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF TOWN OF CASSIAN, ONEIDA COUNTY

Notice is hereby given of a special Town meeting of the electors of the Town of Cassian on Monday November 21, 2022. This special Town meeting will follow the completion of the Public Hearing on the proposed 2023 Town Budget, which begins at 7:00 p.m. at the Cassian Town Hall, 9110 Church Rd, Harshaw. This special Town meeting of electors is called pursuant to Sec. 60.12 (1)(b) of Wisconsin statutes by the Town Board for the following purposes: To adopt the 2023 Town Tax Levy to be collected in 2023 pursuant to Wisconsin State Statute 60.10(1)(a) The Board will convene after the Public Budget Hearing and Special Town Meeting to adopt the Town Budget for 2023 Pursuant to Sec. 60.40(4) of Wisconsin Statutes.

Notice is hereby given that Monday November 21, 2022 at 7:00 p.m. at the Cassian Town Hall, 9110 Church Rd, Harshaw, Wisconsin, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Cassian, Oneida County, will be held. The proposed budget in detail is available for inspection by appointment with the Town Clerk by calling 715-499-0132. The following is a summary of the proposed 2023 Budget.

General Fund	2022 Budget	2023 Proposed Budget	
<b>REVENUES:</b>			
Taxes:			
General Property Taxes (Levy)	\$ 415,762.00	\$ 418,959.00	.7 % Change
Other Taxes	\$ 0	\$ 0	
Special Assessments	\$ 0	\$ 0	
Intergovernmental Revenues	\$ 283,327.72	\$ 287,800.00	
Licenses and Permits	\$ 2,400.00	\$ 2,955.00	
Fines, Forfeitures, and Penalties	\$ 0	\$ 0	
Public Charges for Services	\$ 16,100.00	\$ 16,500.00	
Miscellaneous	\$ 15,200.00	\$ 8,200 .00	
Cash Balance Applied	\$ 0.00	\$ 0.00	
Total Revenues	\$ 732,789.72	\$ 734,414.00	.2 % change

General Fund	2022 Budget	2023 Proposed Budget	
EXPENDITURES			
General Government	\$ 111,180.64	\$ 145,732.08	
Public Safety	\$ 51,600.00	\$ 57,614.50	
Public Works	\$ 226,310.50	\$ 274,859.30	
Health and Human Services	\$ 7825.00	\$ 5,917.00	
Culture, Recreation, and Education	\$ 2,800.00	\$ 1,500.00	
Capital Outlay	\$ 333,073.58	\$ 248,791.12	
Debt Service	\$ 0	\$ 0	
Other Financing	\$ 0	\$ 0	
Total Expenditures	\$ 732,789.72	\$ 734,414.00	.2 % change