

TOWN OF CASEY PROPOSED BUDGET FOR 2024

		ACTUAL	BUDGET	10 MOS.	2 MOS.	TOTAL	PROPOSED
EXPENDITURES		2022	2023	2023	2023	2023	2024
CHAIRPERSON		5,000	5,500	4,542	958	5,500	5,500
SUPERVISORS (2)		5,000	5,500	4,542	958	5,500	5,500
EXPENSES & SUPPLIES		226	200	190	10	200	200
CLERK		10,000	10,900	9,008	1,892	10,900	10,900
EXPENSES & SUPPLIES		1,328	1,500	1,367	133	1,500	1,500
TREASURER		6,000	6,750	5,562	1,188	6,750	6,750
EXPENSES & SUPPLIES		1,230	2,000	851	1,000	1,851	2,000
ASSESSOR		25,000	13,000	6,000	6,000	12,000	13,000
EXPENSES & SUPPLIES		172	200	149	0	149	200
BOARD OF REVIEW		300	400	150	0	150	200
LIFE ISURNANCE		1,878	1,900	1,878	0	1,878	1,900
DENTAL INSURANCE		2,702	3,100	1,351	0	1,351	3,100
EDUCATION WORKSHOPS		1,041	1,000	1,058	140	1,198	1,200
WI TOWNS ASSOC. DUES		662	750	717	0	717	750
BONDS		155	300	136	150	286	300
SOCIAL SECURITY & MEDICARE		2,057	2,400	1,844	378	2,222	2,400
TOWN HALL		1,522	2,000	2,031	80	2,111	2,000
PUBLIC LANDINGS		0	1,000	0	0	0	1,000
CEMETERY		400	600	300	100	400	600
AMBULANCE		9,746	10,209	10,233	0	10,233	10,853
FIRE DEPARTMENT		46,920	49,287	49,287	0	49,287	51,030
HIGHWAY - ROADS		264,218	253,462	217,776	35,686	253,462	283,787
DEBT SERVICE		27,135	28,065	28,025	0	28,025	28,000
GENERAL INSURANCE		4,459	4,300	0	4,500	4,500	4,500
ADVERTISING LICENSE		120	90	90	0	90	90
CRIME INFORMATION BUREAU		112	160	119	14	133	160
ELECTIONS		4,448	3,000	2,855	150	3,005	5,000
PLAN COMMISSION'		0	300	0	0	0	300
DRIVEWAY INSPECTOR		300	600	0	750	750	750
WAHSURN CNTY ECON. DEVELOP		250	250	250	0	250	250
WASHBURN CNTY FOOD PANTRY		1,000	1,000	1,000	0	1,000	1,000
COUNTY HUMANE SOCIETY		1,000	1,000	1,000	0	1,000	1,000
ANIMAL CONTROL		300	350	0	350	350	350
RECYBLING		3,300	4,000	3,073	0	3,073	4,000
WEBSITE		1,434	1,000	635	0	635	1,000
TOTAL EXPENDITURES		429,415	416,073	356,019	54,437	410,456	451,070

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		ACTUAL	BUDGET	10 MOS.	2 MOS.	TOTAL	PROP.
REVENUES		2022	2023	2023	2023	2023	2024
TRANSPORTATION AIDS		143,005	145,832	145,832	0	145,832	145,832
LRIP MONEY		0	0	0	0	0	27,358
INTEREST		1,306	1,100	2,292	408	2,700	2,000
STATE SHARED REVENUEES		6,136	6,136	920	5,215	6,135	6,135
FIRE DUES		6,049	6,050	7,188	0	7,188	7,000
LIQUOR LICENSE		1,108	1,050	1,050	0	1,050	1,050
OPERATOR LICENSE		220	300	280	40	320	320
ADVERTISING LICNES		120	90	90	0	90	90
IN LEIU OF TAXES		7	7	7	0	7	7
CAPITAL CREDIT		19	10	19	0	19	10
COUNTY FOREST LANDS		5,726	0	0	0	0	0
PILT		1,393	1,468	1,307	0	1,307	1,300
WITHDRAWAL TAX - MFL		0	0	0	0	0	0
BRIDGE AID		0	0	0	0	0	5,816
COMPTUER AID		81	81	81	0	81	81
PERSONAL PROPERTY AID		43	43	43	0	43	43
COUNTY TIMBER SEVERANCE		23,132	0	34,474	0	34,474	0
CEMETERY		0	0	200	0	200	0
DRIVEWAY PERMITS		400	800	600	200	800	800
RECYCLING REIMBURSEMENT		1,446	2,200	0	823	823	1,000
TOTAL REVENUES		190,191	165,167	194,383	6,686	201,069	198,842